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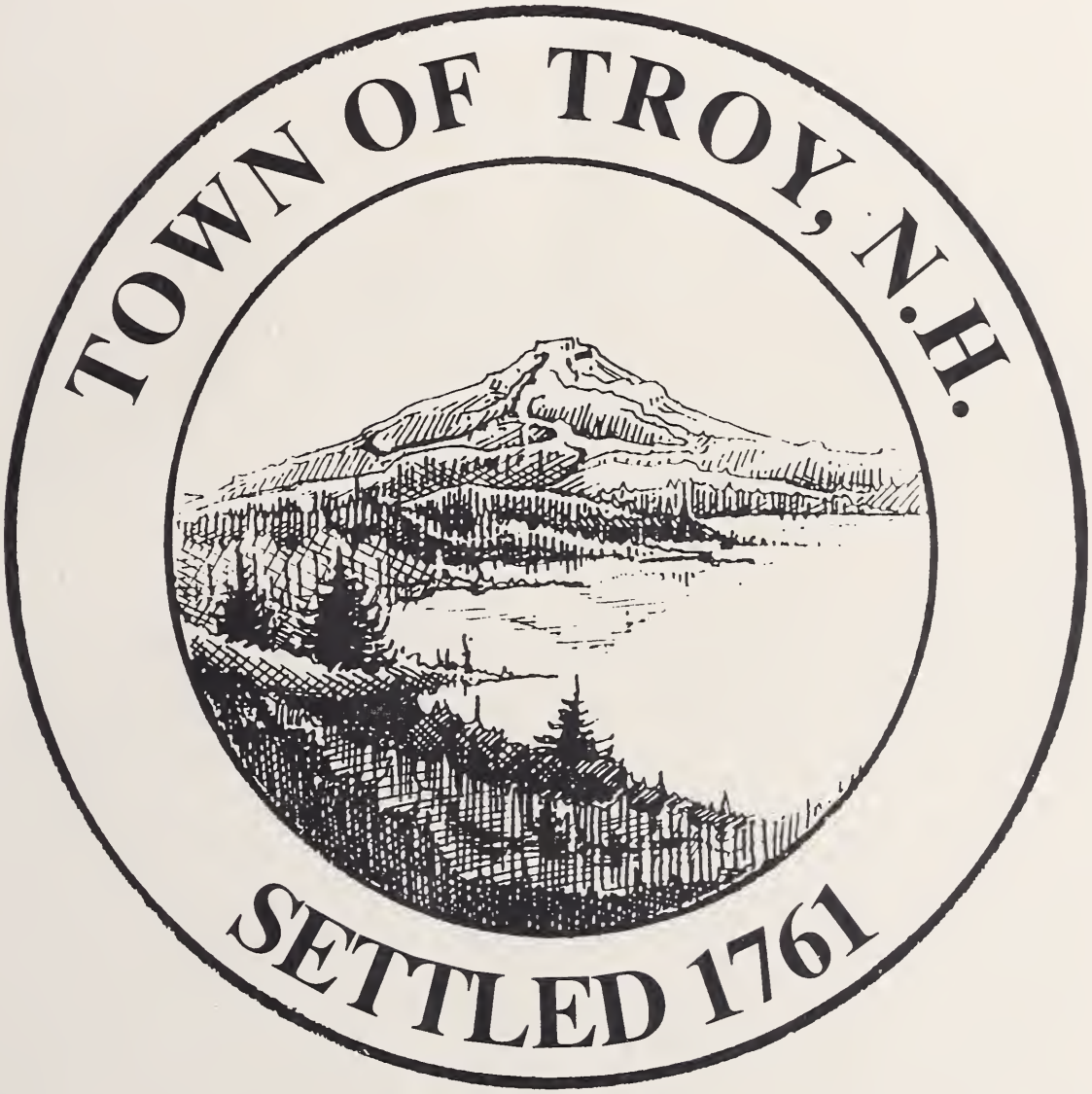
ANNUAL REPORT OF THE TOWN OF TROY NEW HAMPSHIRE



FOR THE YEAR ENDING DECEMBER 31, 2002

TOWN OF TROY TELEPHONE DIRECTORY

EMERGENCY NUMBER **911**
For General Emergencies - Police, Fire, Ambulance

TOWN OFFICES

Selectmen's Office	242-7722
Town Clerk/Tax Collector	242-3845
Fax Transmissions	242-3430

FACILITIES & DEPARTMENTS

Ambulance Garaage	242-3775
Cemetary Superintendent	242-7918
Fire Station	242-7759
Gay-Kimball Library	242-7743
Health Officer	242-6413
Highway Garage	242-3649
Kiimball Hall	242-7997
Police Station	242-7992
Recycling Center	242-3500
Summer Recreation Program	242-3667
Water/Sewer Department	242-3890
Welfare Administrator	242-7722

SCHOOLS

Monadnock Regional High School	242-6575
Troy Elementary School	242-7741

TROY POST OFFICE 242-6482

TROY OFFICE ADDRESS

Mailing: P.O. Box 249, Troy, NH 0345-0249
Location: 16 Central Square, on the Town Common

ANNUAL REPORT

OF THE TOWN OFFICERS

and

DEPARTMENT HEADS

of

TROY, N.H.

For the Year Ending, December 31, 2002

GENERAL INFORMATION

Town of Troy, New Hampshire
Chartered June 23, 1815
Population 1962

Reports prepared by Troy Department Heads and Staff
Prepared by Christina M. McCulley

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ELECTED TOWN OFFICERS

	Expiration
SELECTMEN	
Lowell B. McCulley, Chairman	2003
Edward F. Thomas	2005
Jeffrey A. Rouleau	Resigned
Glenn Shattler	Appointed
BUDGET COMMITTEE	
Frank J. Obuchowski, Chairman	2004
Patricia Hildreth	2004
Bert W. Lang	2004
Robert (Mike) Cummings	2003
Joan Dion	2003
Donat LaBarre	2003
Charles (Gus) McLeavy	2003
Ralph L. Wentworth	2003
Alexander Giles	Appointed
CEMETERY COMMISSIONERS	
Chester E. Priest, Chairman	2005
Debbie Priest	2003
Frank Obuchowski	2005
FIRE DEPARTMENT	
John C. Callahan, Jr., Fire Chief	2005
Robert J. Hebert, 1st Deputy	2004
Charles F. Rocheleau, 2nd Deputy	2003
FOREST FIRE WARDEN	
John C. Callahan, Jr.	2005
LIBRARY TRUSTEES	
Eileen M. Breckell, Chairman	2005
Bernadette M. Quinn	2003
Marilou Bisaccio	2004

ELECTED TOWN OFFICERS

	Expiration
MODERATOR	
Thomas E. Britton	2004
PLANNING BOARD	
Marcia Conant, Co-chairman	2005
Josh Ellis, Co-chairman	Appointed
Bradley Beaudoin	2004
Robert M. Cummings	2003
Glenn Shattler	Resigned
Rhonda Fish	Appointed
Richard Lawrence	Appointed
SCHOOL BOARD MEMBERS	
Richard H. Thackston	2004
Jonathan P. Kirstein	2003
SCHOOL BUDGET COMMITTEE	
Normand A. Dion	2004
Janet L. McCullough	2003
SUPERVISORS OF THE CHECKLIST	
Margaret Heald	2003
Margaret L. Rouleau	2004
Joan E. Obuchowski	2006
TOWN CLERK/TAX COLLECTOR	
Ralph E. Heald	2003
TREASURER	
Janet L. McCullough	2004
TRUSTEES OF THE TRUST FUND	
Iver Olsen, Chairman	2005
Donald Austin	2003
Chester E. Priest	2004

ELECTED TOWN OFFICERS

	Expiration
WATER/SEWER COMMISSIONERS	
Frank J. Obuchowski	2006
Peter Breen, Sr.	2007
Glenn Shattler	Resigned
Frederick B. Lawrence, Jr.	Resigned
Alan Purrington	Resigned
Marci Conant	Appointed
Robert Stearns	Appointed
WELFARE ADMINISTRATOR	
Cynthia N. Satas	2003
ZONING BOARD OF ADJUSTMENT	
David W. Rollins, Chairman	2003
Vilho Paju, Jr.	2005
Bert W. Lang	2004
Thomas Walsh	2003
Beth A. Richardson	Appointed

APPOINTED TOWN OFFICERS

ARTS FESTIVAL COMMITTEE

Sharron Thomas, Chairman
Lisa T. Lohman
Cynthia Satas

CONSERVATION COMMISSION

Daniel Bisaccio, Chairman
Sally A. Adams
Christopher Flood
Kenneth H. LaPointe
Anthony D. Levick
Nancy McGartland

DEPUTY FIRE WARDENS

James E. Callahan
Raymond W. Dicey
William L. May
Robert H. Murray

APPOINTED TOWN OFFICERS

Robert J. Hebert
Daniel Lang
Edward R. Lang, III
Chester E. Priest
Charles F. Rocheleau

HERITAGE COMMISSION

Marion Austin, Chairman
K.C. Clarke
Darcy L. Doyle
Pia Lawrence, Lifetime Honorary Member
Robert Hall
Betty Harling
Judy Mentzer
Marcia Press

HISTORICAL SOCIETY

Kathleen Marrotte, President
Darcy L. Doyle, Secretary
Iver Olsen, Treasurer
Robert A. Hall

INDUSTRIAL DEVELOPMENT AUTHORITY

Ralph L. Wentworth, Chairman
Robert A. Hall
Jonathan B. Kirstein
Fenella D. Levick
Lisa T. Lohman
Frank J. Obuchowski
Barrett F. Ripley
Gary H. Sheldon

JOINT LOSS MANAGEMENT COMMITTEE

James E. Dicey
William H. Farnum, Jr.
Ronda Fish
Robert J. Hebert
Marcella R. Johnson
Gary O. LeBlanc, Jr.
Roderick N. Page
Chester E. Priest
Charles F. Rocheleau
Marion Sargent
Cynthia N. Satas
Edward F. Thomas

RECREATION COMMITTEE

Rhonda Fish, Chairman
Mark A. Drury
Cynthia N. Satas
Jeffrey L. Smith

TROY AMBULANCE, INC.

Kellie A. Ellis, President
Gayle M. Stinson, Treasurer
Breda Lang, Financial Secretary
Ronda L. Fish, Secretary/Captain
Marie Rollins, Vice-President
Gail Thomas, Lieutenant
Daniel Lang, Chief

TOWN DEPARTMENTS

ADMINISTRATIVE ASSISTANT
Cynthia N. Satas

CHIEF OF POLICE
Richard V. C. Busick - Resigned
William H. Farnum, Jr., Appointed Interim Chief

CODE ENFORCEMENT & HEALTH OFFICER
Randall S. Blodgett

DEPUTY TOWN CLERK/TAX COLLECTOR
Marcella R. Johnson

EMERGENCY MANAGEMENT DIRECTOR
Charles F. Rocheleau

LIBRARIAN
Sandra Licks

PUBLIC WORKS DIRECTOR
James E. Dicey

SUPERINTENDENT OF SOLID WASTE MANAGEMENT
Roderick N. Page

SUPERINTENDENT OF WATER/SEWER DEPARTMENT
Sharon Ostrander

STATE OFFICIALS

REPRESENTATIVES
Peter Allen, Harrisville
Judson Dexter, Swanzey
George Liebl, Swanzey
Anna Tilton, Marlborough

SENATE
Thomas Eaton, Keene

SELECTMEN'S REPORT
MARCH, 2003

Our town has faced major challenges in the past year, and now it seems that things may at last be starting to get better for us. There have been some encouraging developments recently, although many difficult issues still remain to be confronted and resolved. Certainly some problems, such as school funding, are outside our control and unlikely to improve any time soon, but we must do the best we can with what we can control and hope for the best on the rest.

The biggest challenges over the past year have stemmed from the Troy Mills bankruptcy. There were two big problems caused by the bankruptcy: financial impacts on the town, and the uncertain fate of the Rockwood Brook hazardous waste site. Recent developments in both areas have been positive, because our community has pulled together on these critical problems.

The financial impacts from the Troy Mills bankruptcy have been serious in several areas: unpaid taxes and debts to the town; expensive legal representation; erosion of the tax base; and the ripple effect on the entire town economy. Troy Mills owed our town almost a million dollars when they filed for bankruptcy. That amount consisted of back taxes, unpaid water bills, payments due for town landfill closure costs, and interest on those debts. The effect was to create a deficit through a stroke of the auditor's pen, because the taxes that had been accounted for as due and collectable could no longer be counted as part of the general fund. As a result, borrowing for the town tax anticipation note was more difficult, and town finances were scrutinized more carefully. Under these difficult conditions our town employees worked together and kept expenditures under control, so that the deficit would have been eliminated if the auditors didn't write off the current taxes on Troy Mills property. We believe that the resulting picture of town finances is misleading and unduly pessimistic.

Most of the Troy Mills property has been sold, at a bankruptcy auction in late January, and the results of those sales are awaiting bankruptcy court approval for final disposition. Other money in the bankruptcy estate will also be delivered to the town as soon as the court approves. We can expect that the taxes on property conveyed to new owners will be paid on time.

SELECTMEN'S REPORT

None of these factors is reflected in the auditor's treatment of town finances.

The Monadnock Economic Development Corporation is purchasing the Troy Mills complex, and MEDC is a local owner with a good track record. MEDC has plans to retain existing tenants and to develop expanded uses in the future, with participation by the Troy Industrial Development Authority. This should lead to more local involvement in planning and management of the complex, and to shared success for the industrial complex and the town.

The final resolution of the hazardous waste site on Rockwood Brook remains uncertain, but a process that will allow local community involvement is developing. The NH Department of Environmental Services and the US Environmental Protection Agency have begun activities to contain the toxic materials and planning for their removal.

The Selectmen have appointed a community advisory committee of local leaders to be the point of contact for the DES and EPA efforts, along with the forum for redevelopment planning for the Mill complex and community redevelopment in general. This group has developed from the citizen's meetings organized last summer by Don Upton, and the Board of Selectmen wish to thank and compliment everyone involved in those initiatives.

Looking to the future, there are several initiatives that will depend on your support for success. We have agreed to undertake a project to develop a community profile and vision for the future, with the help of the UNH Cooperative Extension Service, and we have also applied for a grant under the PlanNH program to support redevelopment planning for the mill complex. These projects will need volunteers to help develop our community's future – please do your part!

Respectfully submitted,

Lowell B. McCulley, Chairman
Edward F. Thomas
Glenn Shattler

STATE OF NEW HAMPSHIRE
TOWN WARRANT

To the inhabitants of the Town of Troy in the County of Cheshire in said State, qualified to vote in town affairs, you are hereby notified to meet at Troy Elementary School, the 11th day of March, next at 10:00 a.m. in the forenoon for balloting upon matters specified in Articles 1 and 2, listed below, and you are hereby further notified to meet at the Troy Elementary School on Saturday, the 15th day of March at 10:00 a.m. to act upon the remainder of the listed warrant.

ARTICLE 1. To bring in your vote for one Selectman for three years , one Selectman for one year, and other Town Officers elected by ballot as passed by Town Meeting or State Statute for the specified number of years.

ARTICLE 2. Are you in favor of the adoption of **Amendment No. 1** as proposed by the Planning Board for the Troy Zoning Ordinance, as follows:

To amend the Water Resources Protection District (WRPD) Ordinance, Section V., Dimensional Requirements, by adding the following requirements:

No salt storage yards, commercial junkyards, or solid or hazardous waste facilities as defined under RSA 147-A and RSA 149-M shall be located closer than 250 feet from any boundary of the WRPD.

No dumping of snow containing deicing chemicals shall be located closer than 100 feet from any boundary of the WRPD.

ARTICLE 3. To see if the town will vote to raise and appropriate such sums of money as may be necessary to defray the following expenditures:

	RECOMMENDED BY BUDGET COMMITTEE	RECOMMENDED BY SELECTMEN
Selectmen's Office	92,525	97,525
Town Clerk/Tax Collector's Office	53,580	53,580
Election and Registration	700	700
Auditors	7,270	7,270

Legal	40,000	50,350
Planning	4,390	4,390
Zoning Board of Adjustment	500	500
Kimball Hall	6,150	6,150
Town Hall	14,650	14,650
Cheshire Railroad Depot	500	500
Regional Associations	2,181	2,181
Police Department	233,602	233,602
Police Revenue Offset	9,500	9,500
Troy Ambulance, Inc.	2,685	2,685
Emergency Services Building	6,125	6,125
Fire Department	65,825	65,825
Forest Fire Suppression	1,500	1,500
Emergency Management	5,000	5,000
Highway Department	162,000	166,140
Street Lighting	10,000	10,000
Transfer Station/Recycling Center	114,440	114,440
Animal Control	3,000	3,710
Health Administration	7,621	7,621
Welfare Administration	1,618	1,618
Welfare General Assistance	15,000	20,000
Town Common	2,400	2,200
War Memorial Recreation Program	21,750	21,750
Library	59,679	59,679
Patriotic Purposes	750	750
Arts Festival	1,200	1,200
Conservation Commission	1,200	1,200
Heritage Commission	750	750
Industrial Development	1,525	1,525
Sewer Bond	68,202	68,202
Library Bond	26,062	26,062
Tax Anticipation Note Interest	18,000	18,000
TOTAL	**1,061,880**	**1,086,880**

ARTICLE 4. To see if the town will vote to raise and appropriate the sum of ninety-one thousand six dollars **($91,006)** for the annual bond payment for closing the town landfill, and authorize the withdrawal of seven thousand five hundred dollars **($7,500)** from the Transfer Station/Recycling Center Special Revenue Fund. The balance of eighty-three thousand five

hundred six dollars **($83,506)** is to come from general taxation. Recommended by the Selectmen and the Budget Committee.

ARTICLE 5. To see if the town will vote to direct the revenue from the sale of the transfer station bags be deposited in the Transfer Station/Recycling Center Expendable Trust for the purpose of Transfer Station/Recycling Center expenditures. Recommended by the Selectmen and the Budget Committee.

ARTICLE 6. To see if the town will vote to raise and appropriate the funds listed below to be placed in the Capital Reserve Funds:

	RECOMMENDED BY BUDGET COMMITTEE	RECOMMENDED BY SELECTMEN
Police Department	5,000	10,000
Fire Department	20,000	25,000
Highway Department	5,000	10,000
Reassessment	5,000	5,000
	35,000	**50,000**

ARTICLE 7. To see if the town will vote to raise and appropriate the funds listed below to be placed in Expendable Trust Funds:

	RECOMMENDED BY BUDGET COMMITTEE	RECOMMENDED BY SELECTMEN
General Government Buildings	10,000	10,000
Samuel E. Paul War Memorial	5,000	5,000
	15,000	**15,000**

ARTICLE 8. Whereas, New Hampshire residents pay the 12th highest cost of insurance in the country; and whereas, the cost of health insurance premiums for families has increased by 45% over the past three years; and whereas, 100,000 New Hampshire residents have no health coverage and 77% of them have a full-time worker at home; and whereas, due to these rising costs almost half of New Hampshire's small businesses cannot afford health coverage for their employees, therefore be it resolved that we, the citizens of Troy, New Hampshire, call on our elected officials from all levels of government, and those seeking office, to work with consumers, businesses, and health care providers to ensure that:

- Everyone, including the self-employed, unemployed, un - and underinsured, and small business owners has access to an affordable basic health plan similar to what federal employees receive;
- Everyone, including employers, consumers, and the state, local and federal government makes a responsible and fair contribution to finance the health care system;
- Everyone receives high quality care that is cost efficient and medically effective; and
- That these efforts help control the skyrocketing cost of health care.

Not recommended by the Selectmen. **(BY PETITION)**

ARTICLE 9. To see if the town will vote to raise and appropriate the sum of two thousand eight hundred fifty-seven and 33/100 dollars **($2,857.33)** to reimburse Frederick Lawrence for his expense in the lawsuit against the Water and Sewer Department since he was considered an employee of said department. This will be no cost through taxation; this will be raised from collection of water and sewer rates. Not recommended by the Selectmen or the Budget Committee. **(BY PETITION)** Ballot vote.

ARTICLE 10. To see if the town will vote to grant an easement to the Troy Historical Society for public access to the Cheshire Railroad Depot. The easement being in recognition of restoration funding by the Land and Community Heritage Investment Program (LCHIP). Recommended by the Selectmen.

ARTICLE 11. To see if the town will vote to send the following resolution to the New Hampshire General Court: Resolved, in its first two years of operation, the Land and Community Heritage Investment Program (LCHIP) has helped communities throughout New Hampshire preserve their natural, cultural and historic resources and, therefore, the State of New Hampshire should maintain funding for LCHIP in its next biennial budget. Recommended by the Selectmen.

ARTICLE 12. To see if the town will vote to accept Dort Street Extension as a public highway. Recommended by the Selectmen.

ARTICLE 13. To see if the town will vote to raise and appropriate the sum of twenty-five thousand dollars **($25,000)** for the purpose of retaining consultants to assist the town with planning, economic development, and management issues. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until completion or by December 31, 2005, whichever is sooner. Recommended by the Selectmen and the Budget Committee.

ARTICLE 14. To see if the town will vote to raise and appropriate the sum of fourteen thousand three hundred fifty dollars **($14,350)** for an assessing package from Vision Appraisal Technology and a computer to run the package. Recommended by the Selectmen and the Budget Committee.

ARTICLE 15. To see if the town will vote to raise and appropriate the sum of twelve thousand dollars **($12,000)** to finish repainting the exterior of Town Hall and authorize the withdrawal of that amount from the General Government Buildings Expendable Trust. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until completion or by December 31, 2005, whichever is sooner. No amount to be raised by taxation. Recommended by the Selectmen and the Budget Committee.

ARTICLE 16. To see if the town will vote to raise and appropriate the sum of twenty thousand dollars **($20,000)** for an engineering study and structural and architectural evaluation of Town Hall. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until completion or by December 31, 2005, whichever is sooner. Recommended by the Selectmen. Not recommended by the Budget Committee.

ARTICLE 17. To see if the town will vote to raise and appropriate the sum of eighteen thousand dollars **($18,000)** for the care of the cemeteries and authorize the withdrawal of seventeen thousand five hundred dollars **($17,500)** from the Cemetery Trust Funds created for that purpose. The balance of five hundred dollars **($500)** is to come from general taxation. Recommended by the Selectmen and the Budget Committee.

ARTICLE 18. To see if the town will vote to raise and appropriate the sum of ten thousand six hundred twelve dollars **($10,612)** to purchase a speed monitoring trailer; 50% of the cost up to $6,000 to be reimbursed by

the State of New Hampshire. Recommended by the Selectmen. Not recommended by the Budget Committee.

ARTICLE 19. To see if the town will vote to raise and appropriate up to the sum of twelve thousand dollars **($12,000)** for a standing seam metal roof for the Emergency Services Building and authorize the withdrawal of that amount from the General Government Buildings Expendable Trust. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until completion or by December 31, 2005, whichever is sooner. No amount to be raised by taxation. Recommended by the Selectmen and the Budget Committee.

ARTICLE 20. To see if the town will vote to raise and appropriate eight thousand four hundred forty-eight dollars **($8,448)**, the unexpended balance of Article 20 voted at the March 2002 Town Meeting for the Dort Street Monitoring Wells. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until completion or by December 31, 2005, whichever is sooner. Recommended by the Selectmen and the Budget Committee.

ARTICLE 21. To see if the town will vote to raise and appropriate the sum of twenty thousand dollars **($20,000)** for sand sealing new pavement on town roads. Recommended by the Selectmen and the Budget Committee.

ARTICLE 22. To see if the town will vote to raise and appropriate the sum of forty-three thousand nine hundred thirty dollars **($43,930)** which will be received from the Highway Block Grant from the State of New Hampshire during 2003 for the maintenance, construction, and reconstruction of Class IV and V highways. Recommended by the Selectmen and the Budget Committee.

ARTICLE 23. To see if the town will vote to raise and appropriate the sum of one thousand two hundred sixty dollars **($1,260)** to be placed in the Fire Department Capital Reserve Fund. This sum to come from fund balance (surplus), the amount received from the sale of the 1971 Ford truck (34-M4), May 19, 2001. No amount to be raised by taxation. Recommended by the Selectmen and the Budget Committee.

ARTICLE 24. To see if the town will vote to discontinue the Landfill Capital Reserve Fund. Said funds, with accumulated interest to date of

withdrawal, are to be deposited in the general fund. (Majority Vote Required). Recommended by the Selectmen.

ARTICLE 25. To see if the town will vote to raise and appropriate up to the sum of forty-seven thousand two hundred twenty-five dollars **($47,225)** to be deposited into the Transfer Station/Recycling Center Expendable Trust. This is a result of the discontinuance of the Landfill Capital Reserve Fund. No amount to be raised by taxation. Recommended by the Selectmen.

ARTICLE 26. To see if the town will vote to raise and appropriate up to the sum of forty thousand dollars **($40,000)** to construct a building for the exchange table, interior renovations in the recycling center, a roof over the dock, and overhangs for the recycling windows and overhead doors and authorize the withdrawal of that amount from the Transfer Station/Recycling Center Expendable Trust. No amount to be raised by taxation. Recommended by the Selectmen.

ARTICLE 27. To see if the town will vote to raise and appropriate the sum of three hundred thirty-seven thousand thirty-nine dollars **($337,039)** for the Water/Sewer Department operations. Income comes from collections of water and sewer rents. Recommended by the Selectmen and the Budget Committee.

ARTICLE 28. To see if the town will vote to raise and appropriate the sum of thirty-eight thousand dollars **($38,000)** for meter replacement and parts necessary to install and authorize the withdrawal from the Sewer Department Expendable Trust Fund established under Article 27 of the March 2001 Town Warrant. No amount to be raised by taxation. Recommended by the Selectmen and the Budget Committee.

ARTICLE 29. To see if the town will vote to raise and appropriate the sum of five thousand dollars **($5,000)** for a new sampler and chemical feed pump for the Sewer Department and authorize the withdrawal from the Sewer Department Expendable Trust Fund established under Article 27 of the March 2001 Town Warrant. No amount to be raised by taxation. Recommended by the Selectmen and the Budget Committee.

ARTICLE 30. To see if the town will vote to raise and appropriate the sum of ten thousand dollars **($10,000)** for repairs and maintenance to the Wastewater Treatment Plant buildings and authorize the withdrawal from the Sewer Department Expendable Trust Fund established under Article 27 of the March 2002 Town Warrant. Recommended by the Selectmen and the Budget Committee.

ARTICLE 31. To see if the town will vote to raise and appropriate a sum of money not to exceed fifty-three thousand five hundred dollars **($53,500)** for the purpose of completing long-term capital and financing planning documents for the water and wastewater systems and to authorize the withdrawal from the Sewer Department Expendable Trust Fund established under Article 27 of the March 2002 Town Warrant. No amount to be raised from taxation. Also to authorize the Selectmen and/or Water/Sewer Commissioners to apply for, and obtain and accept Federal, State or other grants or aid, which may be available for said project and to comply with all laws applicable to said project; and to pass any vote relating thereto. Recommended by the Selectmen and the Budget Committee.

ARTICLE 32. To see if the town will vote to raise and appropriate the funds listed to be donated to each organization as specified:

	RECOMMENDED BY	
	BUDGET COMMITTEE	**SELECTMEN**
Keene Community Kitchen	2,000	2,000
Historical Society	1,000	1,000
Meadowood Fire Department	1,500	1,500
Senior Citizens	500	500
Southwestern Community Services	3,075	1,500
Troy-Fitzwilliam Youth Baseball	1,000	1,000
	9,075	**7,500**

ARTICLE 33. To see if the town will vote to adopt the provisions of RSA 31:95-e authorizing the Selectmen to accept gifts of personal property, other than money, which may be offered to the town for any public purpose. This authorization shall remain in effect until rescinded by a vote of town meeting.

ARTICLE 34. To see if the town will vote to authorize the Selectmen to enter into agreement with Southwest Regional Planning Commission or other state agencies, when funds become available for feasibility studies, and agreements in the bets interest of the town.

ARTICLE 35. To see if the town will vote to authorize the Selectmen to hear reports of committees, agents, or officers heretofore chosen and take any action relative.

GIVEN UNDER our hands this 6th day of February in the Year of Our Lord, Two Thousand Three.

BOARD OF SELECTMEN

Lowell B. McCulley
Edward F. Thomas
Glenn T. Shattler

MS-7

STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603) 271-3397

BUDGET OF THE TOWN OF TROY

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED THE PROVISIONS OF RSA 32:14 THROUGH 32:24
Appropriations and Estimates of Revenue for the Ensuing Year
January 1, 2003 to December 31, 2003

IMPORTANT:
Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the entire budget in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.

2. Hold at least one public hearing on this budget.

3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the above address.

We Certify This Form Was Posted on (Date): February 11, 2003

BUDGET COMMITTEE

Frank J. Obuchowski, Chairman
Joan Dion
Alexander Giles
Patricia Hildreth
Bert W. Lang
Donat LaBarre
Charles (Gus) McLeavy
Ralph L. Wentworth

BUDGET OF THE TOWN OF TROY, NEW HAMPSHIRE (MS-7)
APPROPRIATIONS & ESTIMATES OF REVENUE FOR THE YEAR JANUARY 1, 2002 - DECEMBER 31, 2002

PURPOSE OF APPROPRIATIONS	Actual Appropriations 2002	Actual Expenditures 2002	Selectmen's Recommended Budget 2003	Budget Cmte Recommended Budget 2003
GENERAL GOVERNMENT				
Executive	135,617	134,218	151,105	146,105
Election , Reg., & Vital Statistics	1,500	1,147	700	700
Financial Administration	7,092	6,924	7,270	7,270
Legal Expenses	30,500	64,283	50,350	40,000
Planning & Zoning	4,660	4,270	4,890	4,890
General Government Buildings	29,441	23,364	27,425	27,425
Cemeteries	18,000	18,428	18,000	18,000
Regional Associations	2,158	2,158	2,181	2,181
PUBLIC SAFETY				
Police	277,458	211,435	243,102	243,102
Ambulance	2,672	2,681	2,685	2,685
Fire	63,711	64,763	67,325	67,325
Emergency Management	5,000	2,040	5,000	5,000
HIGHWAY & STREETS				
Highway & Streets	158,000	154,583	166,140	162,000
Street Lighting	10,000	9,792	10,000	10,000

Other-Highway Block Grant	42,184	42,184	43,930	43,930
SANITATION				
Transfer Station-Recycling Center	109,792	109,737	114,440	114,440
WATER DISTRIBUTION & TREATMENT				
Water/Sewer Treatment Plant	260,895	255,188	337,039	337,039
HEALTH/WELFARE				
Animal Control	3,692	589	3,710	3,000
Health Agencies, Etc.	6,015	6,328	7,621	7,621
Welfare Administration & Assistance	16,618	16,618	21,618	16,618
Vendor Payments	9,300	9,300	7,500	9,075
CULTURE & RECREATION				
Parks & Recreation	23,575	22,684	23,950	24,150
Library	57,437	55,156	59,679	59,679
Patriotic Purposes	800	755	750	750
Arts Festival	1,200	577	1,200	1,200
CONSERVATION				
Conservation Commission	1,295	450	1,200	1,200
Heritage Commission	750	656	750	750
Industrial Development	750	109	1,525	1,525

BUDGET OF THE TOWN OF TROY, NEW HAMPSHIRE (MS-7)

PURPOSE OF APPROPRIATIONS	Actual Appropriations 2002	Actual Expenditures 2002	Selectmen's Recommended Budget 2003	Budget Cmte Recommended Budget 2003
DEBT SERVICE				
Princ.-Long Term Bonds & Notes	96,740	96,740	94,264	94,264
Int. on Tax Anticipation Notes	20,000	10,023	18,000	18,000
Other Debt Service	91,006	91,006	91,006	91,006
CAPITAL OUTLAY				
Land	90,000	36,092		
Machinery, Vehicles & Equipment	244,900	184,000	53,612	43,000
Buildings	10,000	9,547	94,000	34,000
Improvements Other Than Bldgs.	70,898	63,270	121,298	96,298
OPERATING TRANSFERS OUT				
To Capital Reserve Fund	50,000	50,000	51,260	36,260
To Expendable Trust Fund	399,500	399,500	62,225	15,000
TOTAL	**2,303,154**	**2,161,294**	**1,966,750**	**1,785,488**

BUDGET OF THE TOWN OF TROY, NEW HAMPSHIRE (MS-7)

SOURCE OF REVENUE	Estimated Revenue 2002	Actual Revenues 2002	Estimated Revenue 2003
TAXES			
Land Use Change Taxes	2,000	11,660	-0-
Resident Taxes	-0-	260	-0-
Timber Taxes	10,000	7,489	20,000
Payment in Lieu of Taxes	-0-	-0-	-0-
Other Taxes	-0-	-0-	-0-
Interest & Penalties on Delinquent Taxes	35,000	30,177	30,000
Inventory Penalties	3,000	4,898	3,000
Excavation Tax ($.02 cents per cu yd)	200	263	250
Excavation Activity Tax	2,426	-0-	-0-
LICENSES, PERMITS & FEES			
Business Licenses & Permits	500	963	700
Motor Vehicle Permit Fees	195,000	216,011	200,000
Building Permits	500	820	550
Other Licenses, Permits & Fees	18,000	17,313	17,000
FROM FEDERAL GOVERNMENT			
Cops Fast Program	16,935	15,135	4,750
FROM STATE			
Shared Revenues	49,595	86,889	49,595
Meals & Room Tax Distribution	51,117	56,523	56,523
Highway Block Grant	42,184	42,184	43,930
Water Pollution Grant	17,122	17,122	15,642
Housing & Community Development	-0-	-0-	-0-
State & Federal Forest Land Reimbursement	250	419	400
Flood Control Reimbursement	-0-	-0-	-0-
Other (Including Railroad Tax)	13,078	37,621	17,556
FROM OTHER GOVERNMENTS	-0-	-0-	-0-

BUDGET OF THE TOWN OF TROY, NEW HAMPSHIRE (MS-7)

SOURCE OF REVENUE	Estimated Revenue 2002	Actual Revenues 2002	Estimated Revenue 2003
CHARGES FOR SERVICE			
Income from Departments	19,000	32,659	22,000
Other Charges	4,600	2,423	4,400
MISCELLANEOUS REVENUES			
Sale of Municipal Property	-0-	30,881	-0-
Interest on Investments	10,000	5,124	5,000
Other	8,800	16,519	11,800
INTERFUND OPERATING TRANSFERS IN			
From Special Revenue Funds	384,500	126,100	7,500
From Capital Projects Funds		7,900	-0-
From Enterprise Fund			
Water/Sewer Offset Operations	260,895	255,188	337,039
Electric - (Offset)	-0-	-0-	-0-
Airport - (Offset)	-0-	-0-	-0-
From Capital Reserve Funds	190,000	98,908	47,225
From Trust Agency Funds 15,17,19,26,28,	117,900	405,900	148,000
OTHER FINANCING SOURCES			
Proc. From Long Term Bonds & Notes	60,000	60,000	-0-
Amts VOTED From F/B ("Surplus")	-0-	-0-	-0-
Fund Balance ("Surplus") to Reduce Taxes	1,260	-0-	1,260
TOTAL	**1,513,862**	**15,873,489**	**996,895**

COMPARATIVE STATEMENT OF APPROPRIATION AND EXPENDITURES
FISCAL YEAR ENDING DECEMBER 31, 2002

Purpose of Appropriation	Appropriation 2002	Receipts Reimb	Total Available	Expenditures	Unexpended Balance	Overdrafts
Selectmen's Office	85,582	58,988	85,582	83,771	1,811	
Town Clerk/Tax Collector	50,035	211,263	50,035	50,447		(412)
Election & Registration	1,500		1,500	1,147	354	
Auditors	7,092		7,092	6,924	168	
Judicial and Legal	30,500		30,500	64,283		(33,783)
Planning Board	4,210	1,259	4,210	3,793	417	
Zoning Board of Adjustment	450	350	450	477		(27)
Kimball Hall	6,510		6,510	4,788	1,722	
Town Hall	15,960	125	15,960	13,373	2,587	
Cemetery Department	18,000	17,500	18,000	18,428		(428)
Regional Associations	2,158		2,158	2,158	-0-	
Gen Gov't-Donations	9,300		9,300	9,300	-0-	
Police Department	201,621	7,751	201,621	189,363	12,258	
Police Revenue Offset	25,835	26,505	25,835	22,072	3,763	
Troy Ambulance	2,672		2,672	2,681		(9)
Emergency Services Bldg	6,971		6,971	5,203	1,768	
Fire Department	62,211	100	62,211	63,294		(1,083)
Forest Fire Suppression	1,500	89	1,500	1,470	30	
Emergency Management	5,000	679	5,000	2,040	2,960	

COMPARATIVE STATEMENT OF APPROPRIATION AND EXPENDITURES

Purpose of Appropriation	Appropriation 2002	Receipts Reimb	Total Available	Expenditures	Unexpended Balance	Overdrafts
Highway Department	158,000	24,287	158,000	154,583	3,418	
Street Lighting	10,000		10,000	9,792	208	
Highway Block Grant	42,184	42,184	42,184	42,184		
Landfill/Recycling Center	109,792	13,299	109,792	109,737	55	
Water/Sewer Operations	260,895	279,834	279,834	274,527	5,307	
Water Expendable Trust	4,500		4,500	4,500		
Sewer Expendable Trust	380,000		380,000	380,000		
Animal Control	3,692	70	3,692	589	3,103	
Health Related Programs	6,015		6,015	6,328		(313)
Welfare Administration	1,618		1,618	1,618		
Welfare Assistance	15,000	640	15,000	14,990	10	
Town Common	2,575		2,575	1,838	737	
War Memorial	21,000	10,417	21,000	20,846	154	
Library	57,437		57,437	55,156	2,281	
Patriotic Purposes	800		800	755	45	
Arts Festival	1,200	615	1,200	577	623	
Conservation Commission	1,295	125	1,295	450	845	
Heritage Commission	750		750	656	94	
Industrial Dev Authority	750		750	109	641	
Sewer Bond Prin & Int.	69,682	54,743	69,682	69,682		

COMPARATIVE STATEMENT OF APPROPRIATION AND EXPENDITURES

Purpose of Appropriation	Appropriation 2002	Receipts Reimb	Total Available	Expenditures	Unexpended Balance	Overdrafts
Landfill Bond Prin & Int.	91,006	24,262	91,006	91,006		
Library Bond Payment	27,058		27,058	27,058		
Tax Anticipation Note Interest	20,000		20,000	10,023	9,977	
Capital Reserves	50,000		50,000	50,000		
Expendable Trust Funds	15,000		15,000	15,000		
Capital Outlay	415,798		415,798	293,618	122,181	
Total	**2,303,154**	**775,085**	**2,322,093**	**2,180,633**	**177,516**	**(36,056)**

Net Unexpended Balance of Appropriations	141,460
Difference Between Unexpended and Overdrafts	141,460

Janet L. McCullough
Treasurer

DETAILED STATEMENT OF PAYMENTS

SELECTMEN'S OFFICE		
Selectmen Salaries	7,200	
Administrative Assistant	35,054	
Secretary	2,804	
Budget Committee Clerk	599	
Moderator	400	
Supervisors of the Checklist	1,100	
Treasurer	2,400	
Deputy Treasurer	400	
Trustees of Trust Funds	1,200	
Code Enforcement Officer	2,400	
Advertising	443	
Assessing Fees	2,918	
Cheshire Registry of Deeds	256	
Computer Services	1,314	
Computer Supplies	496	
Consulting Service Fees	4,041	
Dues, Memberships & Subs	965	
Equipment Repair	100	
Health Insurance	7,881	
Internet 82		
Life Insurance	31	
Meal Reimbursement	44	
Office Supplies	307	
Post Office Box Rent	25	
Postage 980		
Seminars	229	
Social Security	3,938	
State Retirement	1,589	
Tax Map Contract	875	
Telephone Basic Rate	739	
Telephone Toll Charges	415	
Town Report Delivering	200	
Town Report Printing	2,146	
Travel Reimbursement	97	
Workers' Compensation	105	
Subtotal		83,773

DETAILED STATEMENT OF PAYMENTS

TOWN CLERK/TAX COLLECTOR'S OFFICE		
Town Clerk/Tax Collector	24,654	
Deputy Town Clerk/Tax Collector	7,143	
Advertising	162	
Cheshire Registry of Deeds	561	
Computer Services	1,208	
Dues, Memberships & Subs	303	
Equipment Repair	109	
Health Insurance	7,667	
Internet 82		
Life Insurance	16	
Dog License Fees	841	
Marriage License Fees	608	
Office Supplies	262	
Post Office Box Rent	25	
Postage 990		
Postage Machine Rental	663	
Printing/Forms	524	
Pub/Books/Periodicals	217	
Seminars	919	
Social Security	2,381	
Telephone Basic Rate	520	
Telephone Toll Charges	55	
Travel Reimbursement	97	
Vital Record Search Fees	373	
Workers' Compensation	70	
Subtotal		50,450
ELECTION AND REGISTRATION		
Ballot Clerks	900	
Advertising	107	
Food Allowance	134	
Workers' Compensation	5	
Subtotal		1,146

DETAILED STATEMENT OF PAYMENTS

AUDITORS FOR TOWN BOOKS		
Vachon, Clukay and Co., PC		6,924
JUDICIAL AND LEGAL		
Law Books	214	
Legal Expenses	64,070	
Subtotal		64,284
PLANNING BOARD		
Planning Board Clerk	398	
Advertising	352	
Office Supplies	26	
Postage 404		
Pub/Books/Periodicals	100	
Seminars	60	
Social Security	30	
SWRPC Assistance Program	2,400	
Travel Reimbursement	18	
Workers' Compensation	4	
Subtotal		3,792
ZONING BOARD OF ADJUSTMENT		
Zoning Board Clerk	263	
Advertising	53	
Postage 109		
Pub/Books/Periodicals	30	
Social Security	20	
Workers' Compensation	2	
Subtotal		477
KIMBALL HALL		
Custodian	390	
Building Maintenance & Repair	431	
Electricity	726	
General Supplies	32	
Heating Oil	1,767	
Labor Contracted Services	408	

DETAILED STATEMENT OF PAYMENTS

Liability Insurance	27	
Property Insurance	46	
Propane Gas	437	
Social Security	30	
Telephone Basic Rate	481	
Workers' Compensation	14	
Subtotal		4,789
TOWN HALL		
Custodian	1,630	
Building Maintenance & Repair	236	
Copier Supplies	397	
Copier Service Agreement	897	
Electricity	1,366	
Equipment Purchase	391	
Equipment Repairs	230	
Fire/Security Alarm Contract	2,038	
Fax Machine Supplies	20	
Food Allowance	15	
General Supplies	215	
Heating Oil	3,239	
Labor Contracted Services	965	
Liability Insurance	761	
Property Insurance	150	
Social Security	125	
Fax Line Basic Rate	550	
Fax Line Toll Charges	101	
Workers' Compensation	50	
Subtotal		13,376
CEMETERY DEPARTMENT		
Superintendent	5,965	
Part-Time Salaries	4,448	
Vehicle Insurance	342	
Clothing Allowance	179	
Computer Services	1,245	
Electricity	97	

DETAILED STATEMENT OF PAYMENTS

Equipment Purchase	1,278	
Equipment Repairs	37	
Fencing 1,128		
General Supplies	288	
Labor Contracted Services	1,122	
Monument Repair	248	
Liability Insurance	79	
Property Insurance	6	
Office Supplies	35	
Seed/Fertilizer/Loam	75	
Seminars	120	
Social Security	797	
Small Tools	99	
Cellular Telephone	176	
Equipment Fuel-Gasoline	217	
Repairs-01 Dodge Pickup Truck	48	
Workers' Compensation	400	
Subtotal		18,429
REGIONAL ASSOCIATIONS		
Southwest Region Planning Commission		2,158
OTHER GENERAL GOVERNMENT		
Property Tax Payment Refund	12,600	
Property Tax Interest Refund	235	
Water/Sewer Workers' Comp Refund	242	
Sand Dam Water Testing	4,125	
Subtotal		17,202
POLICE DEPARTMENT		
Police Chief	31,516	
Part-Time Patrolmen	7,568	
Police Sergeant	40,036	
Overtime	5,211	
Full-Time Patrolman	31,129	
Call Time	4,158	
Secretary	4,552	

DETAILED STATEMENT OF PAYMENTS

Treasurer	660
Advertising	310
Ammunition	1,027
Vehicle Insurance	1,368
Computer Support Services	9,325
Copier Service Agreement	798
Dues, Memberships & Subs	305
Electricity	204
Equipment Purchase	2,290
Equipment Rent/Pager Service	377
Equipment Repair	3,087
General Supplies	274
Health Insurance	10,243
Law Books	305
Police Professional Liability	3,546
Life Insurance	83
Office Supplies	1,793
Photo Developing & Supplies	122
Post Office Box Rent	32
Postage 182	
Radio/Radar/Electronic Maintenance	63
Social Security	2,672
State Retirement	6,229
Telephone Basic Rate	2,571
Telephone Toll Charges	1,167
Cellular Telephone	1,377
Training/Hiring/Testing	2,820
Travel Reimbursement	31
Uniforms	2,047
Uniform Cleaning/Alterations	39
Vehicle Fuel-Gasoline	2,776
Repairs 96 Chevy Caprice	1,719
Repairs 99 Ford Expedition	706
Repairs 03 Ford Crown Victoria	237
Tires 96 Chevy Caprice	253
Tires 99 Ford Expedition	393
Tires 03 Ford Crown Victoria	224

DETAILED STATEMENT OF PAYMENTS

Workers' Compensation	2,652	
Subtotal		188,477
POLICE REVENUE OFFSET		
Part-Time Patrolman Grant	12,289	
Special Detail Salaries	6,818	
Police Professional Liability	1,717	
Social Security	1,076	
Court/Travel Reimbursement	851	
Workers' Compensation	208	
Subtotal		22,959
TROY AMBULANCE, INC.		
Vehicle Insurance	342	
General Supplies	9	
Rescue Squad/EMT's E&O	720	
Telephone Basic Rate	484	
Telephone Toll Charges	9	
Vehicle Fuel-Diesel	317	
Workers' Compensation	800	
Subtotal		2,681
EMERGENCY SERVICES BUILDING		
Building Maintenance & Repair	574	
Electricity	1,436	
General Supplies	75	
Heating Oil	1,750	
Liability Insurance	1,196	
Property Insurance	173	
Subtotal		5,204
FIRE DEPARTMENT		
Firemen's Salaries	26,419	
Vehicle Insurance	4,026	
Building Maintenance & Repair	1,316	
Cleaning Supplies	25	
Drum Oil & Grease	179	

DETAILED STATEMENT OF PAYMENTS

Dues, Memberships & Subs	325	
Electricity	1,879	
Equipment Purchase	4,709	
Equipment Repairs	907	
General Supplies	123	
Heating Oil	1,805	
Hepatitis B Immunization	345	
Firefighters E&O	225	
Medical Supplies	44	
Liability Insurance	206	
Property Insurance	134	
Office Supplies	117	
Postage 9		
Radio/Radar/Electronic Maintenance	1,075	
Recharge Fire Extinguishers	236	
Social Security	1,942	
Telephone Basic Rate	514	
Telephone Toll Charges	46	
Cellular Telephone	167	
Training/Hiring/Testing	3,368	
Bunker Gear	6,984	
Uniforms	1,462	
Vehicle Fuel-Diesel	200	
Vehicle-Gasoline	20	
34T1 98 Mack Tanker Repairs	568	
34M2 78 Mack Repairs	2,413	
34M1 76 LaFrance Repairs	581	
34R1 85 GMC Rescue Truck Repairs	178	
84 Mack Rescue Truck Repairs	8	
34T2 75 AMC Brush Truck Repairs	122	
34M6 77 Dodge Pickup Repairs	15	
Workers' Compensation	600	
Subtotal		63,292
FOREST FIRE SUPPRESSION		
Warden/Deputy Wardens Salaries	353	
Equipment Purchase	997	

DETAILED STATEMENT OF PAYMENTS

Social Security	106	
Travel Reimbursement	14	
Subtotal		1,470
EMERGENCY MANAGEMENT		
Equipment Purchase	1,000	
Labor Contracted Services	1,040	
Subtotal		2,040
HIGHWAY DEPARTMENT		
Road Agent	35,589	
Laborer #1	27,760	
Laborer #2	9,259	
Overtime	10,981	
Seasonal Laborers	688	
Advertising	138	
Vehicle Insurance	2,736	
Building Maintenance & Repair	1,045	
Chain Saw & Supplies	279	
Cleaning Supplies	10	
Clothing Allowance	92	
Cold Patch	178	
Construction Material	601	
Dam Fees/Maintenance & Repair	100	
Drum Oil & Grease	297	
Dues, Memberships & Subs	20	
Electricity	1,467	
Equipment Purchase	381	
Equipment Rental	21	
Equipment Repair–98 Cat Loader	586	
Equipment Repair–Water Tank/Tr	10	
Equipment Repair–88 Backhoe	420	
Equipment Repair–78 Ford 515	16	
Equipment Repair–Sand Spreaders	320	
General Supplies	268	
Grader 550		
Hardware/Nuts & Bolts	54	

DETAILED STATEMENT OF PAYMENTS

Health Insurance	11,712
Heating Oil	739
Hot Mix	500
Ice Control-Sand	4,535
Ice Control-Salt	8,457
Labor Contracted Services	3,923
Life Insurance	62
Line Striping	750
Liability Insurance	703
Property Insurance	204
Office Supplies	136
Pest Control	600
Radio/Radar/Electronic Maintenance	469
Recharge Fire Extinguishers	222
Sand & Gravel	941
Signs 287	
Social Security	6,359
Small Tools	146
Snow Plow-Parts & Repair	595
State Retirement	3,087
Stone for Roads	449
Sweeping	630
Telephone Basic Rage	522
Telephone Toll Charges	102
Telephone-Cellular Phone	596
Training/Hiring/Testing	174
Tree Work	2,500
Vehicle Fuel-Diesel	2,147
Vehicle Fuel-Gasoline	705
Repairs-88 Trackless	1,233
Repairs-94 Ford F350 Dump	450
Repairs-92 International	921
Repairs-99 Ford F350	519
Repairs-85 International	938
Repairs-02 Ford F350 Dump	79
Welding Supplies	181
Workers' Compensation	4,100

DETAILED STATEMENT OF PAYMENTS

Workshops	45	
Subtotal		154,584
STREET LIGHTING		
Electricity		9,792
HIGHWAY BLOCK GRANT		
Labor Contracted Services		42,184
TRANSFER STATION/RECYCLING CENTER		
Superintendent	14,905	
Part-Time Salaries	18,609	
Advertising	30	
Building Maintenance & Repair	472	
Dues, Memberships & Subs	100	
Electricity	1,305	
Equipment Purchase	1,294	
Equip Rental-Compactor	3,705	
Equipment Repairs	622	
Equipment Repair-Forklift	394	
General Supplies	72	
Health Insurance	4,021	
Hazardous Waste Collection	754	
Heating Oil	344	
Life Insurance	31	
Meal Reimbursement	16	
Liability Insurance	283	
Property Insurance	115	
Office Supplies	90	
Pest Control	276	
Monitoring Wells	13,468	
Portable Toilet Rental	1,146	
Postage 15		
Propane Gas	619	
Recharge Fire Extinguishers	29	
Social Security	2,548	
Small Tools	26	

DETAILED STATEMENT OF PAYMENTS

State Retirement	1,002	
Telephone Basic Rate	478	
Telephone Toll Charges	43	
Training/Hiring/Testing	200	
Travel Reimbursement	66	
Tipping Fees	28,425	
Trucking Fees	11,653	
Waste/Recycle	1,118	
Workers' Compensation	1,466	
Subtotal		109,740
WATER/SEWER DEPARTMENT		
Vehicle Fuel-Diesel	33	
Vehicle Fuel-Gasoline	1,446	
Workers' Compensation	1,127	
Subtotal		2,606
ANIMAL CONTROL		
Animal Control Officer	50	
Dog Licenses	87	
Equipment Purchase	314	
Monadnock Reg Humane Society	120	
Social Security	4	
Workers' Compensation	14	
Subtotal		589
HEALTH ADMINISTRATION		
Health Officer	300	
HHCCS Meals-On-Wheels	1,576	
HHCCS Membership Fee	1,962	
Monadnock Family Services	2,453	
Social Security	23	
Workers' Compensation	14	
Subtotal		6,328
WELFARE ADMINISTRATION		
Welfare Officer	1,500	

DETAILED STATEMENT OF PAYMENTS

Social Security	115	
Workers' Compensation	3	
Subtotal		1,618
WELFARE GENERAL ASSISTANCE		
Medical 787		
Rent 7,311		
Utilities 6,891		
Subtotal		14,989
DONATIONS		
Helping Hand Center	2,000	
Historical Society	800	
Meadowood Fire Department	1,500	
Senior Citizens	500	
Southwestern Community Service	1,500	
Keene Community Kitchen	2,000	
Troy-Fitzwilliam Youth Sports	1,000	
Subtotal		9,300
TOWN COMMON		
Electricity	340	
Flowers 81		
General Supplies	2	
Labor Contracted Services	1,415	
Subtotal		1,838
WAR MEMORIAL RECREATION PROGRAM		
Summer Program Director	2,160	
Part-Time Salaries	7,631	
Building Maintenance & Repair	109	
Sand Dam Summer T-Shirts	422	
Electricity	980	
Equipment Purchase	184	
Field Day Activities	243	
Field Trips	390	
General Supplies	72	

DETAILED STATEMENT OF PAYMENTS

Labor Contracted Services	2,732	
Marlborough Road Ball Fields	1,692	
Liability Insurance	92	
Public Beach Insurance	968	
Social Security	749	
Telephone Basic Rate	487	
Telephone Toll Charges	1	
Training/Hiring/Testing	110	
Transportation	1,500	
Water Testing	40	
Workers' Compensation	284	
Subtotal		20,846
LIBRARY		
Librarian	26,840	
Part-Time Salaries	11,701	
Appropriation Transfer	2,000	
Building Maintenance/Elevator	1,379	
Electricity	2,490	
Health Insurance	3,277	
Heating Oil	1,669	
Life Insurance	31	
Liability Insurance	233	
Property Insurance	314	
Recharge Fire Extinguishers	20	
Social Security	2,923	
State Retirement	1,111	
Telephone Basic Rate	980	
Telephone Toll Charges	68	
Workers' Compensation	120	
Subtotal		55,156
PATRIOTIC PURPOSES		
Band/Memorial Day	300	
Flags 400		
General Supplies	55	
Subtotal		755

DETAILED STATEMENT OF PAYMENTS

ARTS FESTIVAL		
Entertainment	575	
General Supplies	2	
Subtotal		577
CONSERVATION COMMISSION		
Dues, Memberships & Subs	200	
Fishing Derby	250	
Subtotal		450
HERITAGE COMMISSION		
Projects/Fees	100	
Office Supplies	27	
Post Office Box Rent	24	
Postage 60		
Printing/Forms	445	
Subtotal		656
INDUSTRIAL DEVELOPMENT		
Labor Contracted Services		109
LONG TERM BONDS & NOTES		
GMAC Sewer Bond	52,560	
State Street Bank & Trust Sewer Bond	17,122	
Landfill Bond	91,006	
Library Bond	27,058	
Subtotal		187,746
TAX ANTICIPATION NOTES		
Tax Anticipation Note	600,000	
Tax Anticipation Note Interest	10,023	
Subtotal		610,023
CAPITAL OUTLAY-LAND		
Dort Street Monitoring Wells		1,552

DETAILED STATEMENT OF PAYMENTS

CAPITAL OUTLAY-MACH/VEH/EQUIP		
Ambulance	40,000	
Police Cruiser	26,808	
Highway Department Truck	40,000	
Town Office Computer	1,472	
Subtotal		108,280
CAPITAL OUTLAY-BUILDINGS		
TC/TC Office Damage	6,381	
Town Hall Paint Project	3,167	
Subtotal		9,548
CAPITAL OUTLAY-OTHER		
Regional Prosecutor		5,269
TRANS TO CAPITAL RESERVE FUNDS		
Fire Department	25,000	
Highway Department	10,000	
Police Department	10,000	
Reassessment	5,000	
Subtotal		50,000
TRANS TO EXPENDABLE TRUST FUNDS		
General Government Buildings	10,000	
S.E. Paul War Memorial Rec Fund	5,000	
Subtotal		15,000
COUNTY TAX PAYMENT		
2002 County Tax Assessment		225,533
SCHOOL DISTRICT PAYMENT		
2002 Monadnock Regional School District		2,036,887
EXPENDITURES-LIABILITIES CARRIED FORWARD		
2000 Art 10-Cheshire Railroad Depot	5,708	
2000 Art 11-Map and Brochure	1,061	
2001 Art 14-Computer Software	2,500	

DETAILED STATEMENT OF PAYMENTS

2001 Art 13-Gen Govt Bldg Paint Project	4,445	
Subtotal		13,714
PREPAID EXPENSES FOR 2002 – Paid December 2001		
Annual Computer Support	2,087	
State Street Bank Sewer Bond	840	
Subtotal		- 2,927
PREPAID EXPENSES FOR 2003 – Paid December 2002		
Annual Computer Support	2,767	
State Street Bank Sewer Bond	284	
Subtotal		3,051
TOTAL EXPENDITURES		**4,248,716**

MS-5

STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
COMMUNITY SERVICES DIVISION
P.O. BOX 487,
CONCORD, NH 03302-0487
(603) 271-3397

ANNUAL FINANCIAL REPORT
(RSA 21-J)

Revenues and Expenditures
January 1, 2002 to December 31, 2002

REVENUES - MODIFIED ACCRUAL

REVENUES FROM TAXES	
Property Taxes	2,732,453
Land Use Change Taxes	9,860
Timber Taxes	16,769
Interest/Penalties on Delinquent Taxes	61,983
Excavation Activity Tax	263
TOTAL	**2,821,328**
REVENUES FROM LICENSES, PERMITS, AND FEES	
Business Licenses and Permits	963
Motor Vehicle Permit Fees	216,011
Building Permits	820
Other Licenses, Permits and Fees	17,313
TOTAL	**235,107**
REVENUE FROM FEDERAL GOVERNMENT	
Emergency Management	679
Cops Fast/More Program Grant	15,135
TOTAL	**15,814**

ANNUAL FINANCIAL REPORT

REVENUES FROM THE STATE OF NEW HAMPSHIRE	
Shared Revenue Block Grant	86,889
Meals and Rooms Distribution	56,523
Highway Block Grant	42,184
Water Pollution Grants	17,122
State and Federal Forest Land Reimbursement	419
Landfill Grant	12,299
Other State Grants	9,045
TOTAL	**244,481**
REVENUES FROM CHARGES FOR SERVICES	
Income from Departments	30,052
Other Charges	2,423
TOTAL	**32,475**
REVENUES FROM MISCELLANEOUS SOURCES	
Sale of Municipal Property	30,881
Interest on Investments	5,124
Rents of Property	125
Fines and Forfeits	2,400
Insurance dividends and reimbursements	9,720
Other miscellaneous sources not otherwise classified	67,840
TOTAL	**116,090**
INTERFUND OPERATING TRANSFERS IN	
Transfers from Special Revenue Fund	20,499
Transfers from Capital Reserve Fund	98,908
Transfers from Trust and Agency Funds	17,500
TOTAL	**136,907**
TOTAL REVENUES FROM ALL SOURCES	3,602,202
TOTAL FUND EQUITY	(72,992)
TOTAL	**3,529,210**

ANNUAL FINANCIAL REPORT

EXPENDITURES - MODIFIED ACCRUAL

	Total Expenditure	Equip/Land Purchases	Construction
GENERAL GOVERNMENT			
Executive	134,218		
Election and Registration	1,147		
Financial Administration	10,896	3,972	
Legal Expense	64,283		
Planning and Zoning	4,270		
General Government Buildings	32,154		
Cemeteries	18,428		
Regional Association	3,219		
Other General Government	6,117		
TOTAL	**274,732**	**3,972**	
PUBLIC SAFETY			
Police	238,242	26,808	
Ambulance	109,681	107,000	
Fire	71,467		
Emergency Management	2,040		
Other Public Safety	7,199		
TOTAL	**428,629**	**133,808**	
HIGHWAYS AND STREETS			
Highways and Streets	236,766	40,000	
Street Lighting	9,792		
TOTAL	**246,558**	**40,000**	
SOLID WASTE DISPOSAL			
Solid Waste Disposal	109,737		
Solid Waste Cleanup	1,552		1,552
TOTAL	**111,289**		**1,552**
HEALTH			
Administration	6,328		
Animal Control	589		

ANNUAL FINANCIAL REPORT

	Total Expenditure	Equip/Land Purchases	Construction
Health Agencies	1,500		
TOTAL	**8,417**		
WELFARE			
Administration	1,618		
Direct Assistance	14,990		
Vendor Payments	4,500		
TOTAL	**21,108**		
CULTURE AND RECREATION			
Parks and Recreation	23,683		
Library	53,156		
Patriotic Purposes	755		
Other Culture and Recreation	7,741	5,708	
TOTAL	**85,335**	**5,708**	
CONSERVATION	**450**		
REDEVELOP. & HOUSING	**109**		
DEBT SERVICE			
Princ-Long term Bonds & Notes	104,872		
Int-Long term Bonds & Notes	82,875		
Int-Tax Anticipation Notes	10,023		
TOTAL	**197,770**		
INTERFUND OPERATING TRANSFERS OUT			
Trans-Special Revenue Funds	2,000		
Trans-Capital Reserve Funds	50,000		
Trans-Trust Funds	15,000		
TOTAL	**67,000**		
PAYMENTS TO OTHER GOVERNMENTS			
Taxes Assessed for County	225,533		
Taxes Assessed for Education	2,085,839		

ANNUAL FINANCIAL REPORT

	Total Expenditure	Equip/Land Purchases	Construction
TOTAL	**2,311,372**		
TOTAL EXPENDITURES	3,752,769	183,488	1,552
FUND EQUITY (End of Year)	(223,560)		
TOTAL	**3,529,209**		

GENERAL FUND BALANCE SHEET

	Beginning of Year	End of Year
CURRENT ASSETS		
Cash and equivalents	507,723	235,696
Investments	2,943	156,072
Taxes Receivable	277,759	276,961
Tax Liens Receivable	131,942	155,875
Due from Other Governments	11,963	
Other Current Assets	2,927	3,051
TOTAL ASSETS	**935,257**	**827,655**
LIABILITIES AND FUND EQUITY		
Warrants and accounts payable		14
Due to School Districts	1,002,249	1,051,201
Deferred Revenue	6,000	•
TOTAL LIABILITIES	**1,008,249**	**1,051,215**
FUND EQUITY		
Reserve for Continuing Appropriations	27,434	4,292
Unreserved Fund Balance	(99,426)	(227,852)
TOTAL	**(72,992)**	**(223,560)**
TOTAL LIABILITIES & FUND EQUITY	**935,257**	**827,655**

ANNUAL FINANCIAL REPORT

RECONCILIATION OF SCHOOL DISTRICT LIABILITY

School District Liability (Beginning of Year)	1,002,249
Add: School District Assessment for Current Year	2,085,839
TOTAL LIABILITY WITHIN CURRENT YEAR	3,088,088
Subtract: Payments Made to School District	(2,036,887)
SCHOOL DISTRICT LIABILITY (End of Year)	**1,051,201**

AMORTIZATION OF LONG-TERM DEBT

Date	Amount	Purpose	Annual Payment	Beginning of Year	End of Year
1983	305,000	Sewer	15,000	30,000	15,000
1984	800,000	Sewer	Variable	451,993	421,813
1998	200,000	Library	20,000	140,000	120,000
2001	1,187,500	State Revolving	Variable	1,149,504	1,109,812
2002	60,000	Sewer	13,669	60,000	60,000

DEBT AS OF 12/31/2002 FOR THE ENSUING FIVE YEARS

Description	Year	Principal	Interest	Total
C-297 GECC	2003	119,140	79,832	198,972
C-297 GECC	2004	108,090	74,225	182,315
C-297 GECC	2005	112,226	69,073	181,299
C-297 GECC	2006	116,557	63,726	180,283
C-297 GECC	2007	121,085	58,182	179,267
SUBTOTAL		577,098	345,038	922,136
Remaining Periods of Debt				1,489,342
TOTAL		**577,098**	**345,038**	**2,411,478**

GAY-KIMBALL LIBRARY TREASURER'S REPORT

Checking Account Balance, January 1, 2002		**583**
INCOME		
Book Sales	1,842	
Building Fund Transfer	0	
Copier/Printer Fees	100	
Donations	615	
Fines	241	
Grants	500	
Interest	8	
Programs	277	
Refunds/Credits	106	
Town of Troy	55,156	
Trust Funds	6,967	
TOTAL INCOME		65,812
EXPENSES		
Education/Memberships	155	
Electricity	2,490	
Equipment	1,425	
Health Insurance	3,277	
Heating Oil	1,669	
Internet	1,370	
Liability Insurance	233	
Librarian's Salary	26,840	
Life Insurance	31	
Maintenance/Elevator	3,053	
Materials	6,561	
Mileage Reimbursement	114	
Part-Time Salaries	11,701	
Postage	195	
Programming	780	
Property Insurance	314	
Social Security	2,923	
State Retirement	1,111	
Supplies	843	
Telephone	1,048	

GAY-KIMBALL LIBRARY TREASURER'S REPORT

Worker's Compensation	120	
TOTAL EXPENSES		66,253
Checking Account Balance, December 31, 2002		**142**

PETTY CASH

Receipts from Fines on Overdue Materials

Opening Balance, January 1, 2002	44	
Fines Received	532	
Less Expenditures	470	
Ending Balance, December 31, 2002		106
Expenses		
Materials	91	
Postage	127	
Programs	126	
Supplies	126	
Total Expenses		470

LIBRARY BUILDING/MAINTENANCE FUND 2002

Opening Balance, January 1, 2002	11,776	
Interest Received	110	
Less Expenditures	0	
Ending Balance, December 31, 2002		11,886

Bernadette Quinn
Treasurer

MS-2

STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603) 271-3397

REPORT OF APPROPRIATIONS ACTUALLY VOTED
(RSA 21-J:34)

DATE OF MEETING: March 16, 2002
Town/City Of: Troy **County:** Cheshire
Mailing Address: PO Box 249, Troy, NH 03465-0249
Phone#: 242-7722 **Fax#:** 242-3430

CERTIFICATE OF APPROPRIATIONS VOTED

This is the certify that the information contained in this form, appropriations actually voted by the town/city meeting, was taken from official records and is correct to the best of our knowledge and belief.

GOVERNING BODY (SELECTMEN)

Lowell Bruce McCulley

Edward F. Thomas

Jeffrey A. Rouleau

Penalty: Failure to file within 20 days after each meeting at which appropriations were voted may result in a $5.00 per day penalty for each day's delay (RSA 21-J:36).

REPORT OF APPROPRIATIONS ACTUALLY VOTED (MS-2)

GENERAL GOVERNMENT	
Executive Offices	135,617
Election and Registration	1,500
Auditors for Town Books	7,092
Legal	30,500
Planning & Zoning	4,660
General Government Buildings	22,470
Cemeteries	18,000
Regional Associations	2,158
PUBLIC SAFETY	
Police	227,456
Ambulance	9,643
Fire	63,711
Emergency Management	5,000
HIGHWAYS & STREETS	
Highway Department	158,000
Street Lighting	10,000
Highway Block Grant	42,184
SANITATION	
Solid Waste Collection	109,792
WATER DISTRIBUTION & TREATMENT	
Water/Sewer Department Operations	260,895
HEALTH	
Animal Control	3,692
Health Agencies & Related Programs	6,015
WELFARE	
Administration	16,618
Direct Payments	9,300

REPORT OF APPROPRIATIONS ACTUALLY VOTED (MS-2)

CULTURE & RECREATION	
War Memorial Recreation Program	23,575
Library	57,437
Patriotic Purposes	800
Arts Festival	1,200
CONSERVATION	
Conservation Commission	1,295
Heritage Commission	750
Industrial Development Authority	750
DEBT SERVICE	
Long Term Bonds & Notes - Principal & Interest	
GMAC - Sewer Bond	52,560
State Street Bank - Sewer Bond	17,122
Landfill Bond Payment	91,006
Library Bond Payment	27,058
Total	187,746
Tax Anticipation Note Interest	20,000
CAPITAL OUTLAY	
Land	
Dort Street Monitoring Wells	10,000
Olsen Road	60,000
Total	70,000
Machinery, Vehicles & Equipment	
Executive Office Computer	1,500
Ambulance	110,000
2002 Ford Crown Victoria Police Cruiser	27,000
2002 Ford F350 Highway Truck	40,000
Transfer Station Bags	2,500
Wastewater Treatment Plant Dimmutator	60,000
Water/Sewer Dept. 1994 Ford F350 Truck	7,900
Total	248,900

REPORT OF APPROPRIATIONS ACTUALLY VOTED (MS-2)

Buildings	
Town Clerk/Tax Collector Office Repairs	5,000
Town Hall Paint Project	5,000
Total	10,000
Improvements Other Than Buildings	
Regional Prosecutor	6,898
Sand Sealing Town Roads	20,000
Water/Sewer Dept. Legal Fees	60,000
Total	86,898
OPERATING TRANSFERS OUT	
To Capital Reserve Funds	
Police	10,000
Fire	26,260
Highway	10,000
Reassessment	5,000
Total	51,260
To Expendable Trust Funds	
General Government Bonds	10,000
Samuel E. Paul War Memorial	5,000
Sewer Dept. Expendable Trust	380,000
Water Dept. Expendable Trust	4,500
Total	399,500
TOTAL VOTED APPROPRIATIONS	**2,304,414**

SCHEDULE OF TOWN PROPERTY
DECEMBER 31, 2002

TOWN FACILITIES

DESCRIPTION	VALUE
Town Hall	237,500
Emergency Services Building	106,700
Cheshire Railroad Depot	81,200
B&M Freight Sheds	33,900
Gay-Kimball Library	234,600
Kimball Hall	75,600
Transfer Station/Recycling Center	66,200
Fire Department	191,400
Highway Department	104,500
Town Common	118,500
Wastewater Treatment Plant	7,885,500
TOTAL	**9,135,600**

TOWN OWNED LAND

LOCATION	MAP	LOT	ACRES	VALUE
Perkins Pond-Off Monadnock Street	1	12	5.00	5,000
North Side of Perkins Pond	1	13	4.90	2,200
Ground Water Supply (Olsen's)	2	03A	1.28	4,300
Farrar Field Cemetery Lot & Ballfield	10	07	59.00	80,200
Dort Street	11	02A	.11	3,300
Silica Mill Pond-Brook Street	18	48	.97	6,300
Access to Silica Pond-Brook Street	18	51A	.70	6,300
Water Supply Facilities	19	72	9.00	8,000
Water Department Reservoir in Jaffrey			161.00	114,681
Dort Street-Water/Sewer	19	72B	3.40	3,600
Mountain View Cemetery				N/A
Old Richmond Road Cemetery	31	07	.71	7,700
Village Cemetery				N/A
TOTAL				**241,581**

SCHEDULE OF TOWN PROPERTY

LAND ACQUIRED THROUGH TAX COLLECTOR'S DEED

LOCATION	MAP	LOT	ACRES	VALUE
Fitzwilliam/Jaffrey Line	4	06	.83	1,200
Forest Road (Private Road)	8	26	3.21	2,240
Industrial Property (Brown Lot)	11	05	43.40	37,700
Industrial Property (Route 12 South)	13	01	8.30	30,900
Quarry Road (Newcomb Lot)	13	01A	55.00	51,100
Quarry Road (Old Trailer Park)	13	02	.69	17,300
Intersection Rte 12 & Quarry Road	13	05	.12	4,100
Route 12 South	13	06A	.47	4,700
Intersection Prospect & Depot Street	18	27	.02	500
Prospect Street	18	33	1.47	8,700
Route 12 and Old Keene Road	20	15	1.08	11,600
TOTAL				**170,040**

UNKNOWN PROPERTY
TOWN TAX MAPS - BOUNDARIES NOT CORRECT

LOCATION	MAP	LOT	ACRES	VALUE
Off Richmond Road (Massin-Matson)	33	08A	6.90	12,900
Off Richmond Road (Massin-Matson)	33	08B	6.90	12,900
Off Richmond Road (Massin-Matson)	33	08C	7.70	13,500
Off Richmond Road	33	10	20.00	19,900
Mackey Road	36	02	11.00	8,500
TOTAL				**67,700**

Total Town Facilities	9,135,600
Town Owned Land	241,581
Land Acquired Through Tax Collector's Deed	170,040
Unknown Property-Incorrect Boundaries	67,700
TOTAL	**9,614,921**

STATEMENT OF ESTIMATED AND ACTUAL REVENUE

	Revised Revenue MS-4 9/01/02	Revenue Used On 2002 Tax Rate	Actual Revenue Collected 2002	Estimated Revenue 2003 Budget
TAXES				
Land Use Change Taxes	9,990	9,990	11,660	-0-
Resident Taxes	120	120	260	-0-
Yield Taxes	10,767	10,767	7,489	20,000
Int/Pen Del Taxes	35,000	35,000	30,177	30,000
Excavation Tax (.02 Cents)	263	263	263	250
Inventory Penalties	3,000	3,000	4,898	3,000
LICENSES, PERMITS AND FEES				
Bus. Licenses & Permits	500	500	963	700
Motor Vehicle Permits	195,000	195,000	216,011	200,000
Building Permits	545	545	820	550
Other Lic. Permits, Fees	18,000	18,000	17,313	17,000
STATE OF NEW HAMPSHIRE				
Shared Revenue	49,595	49,595	86,889	49,595
Room/Meals Tax	51,117	56,523	56,523	56,523
Highway Block Grant	42,184	42,184	42,184	43,930
Water Pollution Grant	17,122	17,122	17,122	15,642
State/Federal Forest Land	419	419	419	400
Landfill 20% Grant Reimb.	12,299	12,299	12,300	12,250
Highway Dept. Gas Spill	24,287	24,287	24,287	-0-
Head Start Prog, Admin. Fee	355	355	355	-0-
Police Dept-Speed Trailer	-0-	-0-	-0-	5,306
Water/Sewer Matching Grant		-0-	-0-	53,500
FEDERAL GOVERNMENT				
Emergency Management	-0-	-0-	679	-0-
COPS-Fast Program	13,350	13,350	15,135	4,750

STATEMENT OF ESTIMATED AND ACTUAL REVENUE

	Revised Revenue MS-4 9/01/02	Revenue Used On 2002 Tax Rate	Actual Revenue Collected 2002	Estimated Revenue 2003 Budget
CHARGES FOR SERVICE				
Income from Departments	16,000	16,000	32,659	22,000
Other/Cable Reimb.	4,600	4,600	2,423	4,400
MISCELLANEOUS				
Sale of Tax Deed Property	20,638	20,638	20,638	-0-
Sale of Town Equipment	-0-	-0-	10,243	-0-
Interest on Investments	3,500	3,500	5,124	5,000
Court Ordered Fines	2,400	2,400	2,400	2,400
Insurance Refunds	4,000	4,000	9,719	5,000
Other/CkChgs/Labels	4,600	4,600	4,400	4,400
OTHER GOVERNMENT TRANSFERS IN				
W/S Bond Reimbursement	20,499	20,499	20,499	20,499
Water/Sewer Operations	240,396	240,396	234,689	316,540
Water Expendable Trust	4,500	4,500	4,500	-0-
Sewer Dept. Legal Fees	60,000	60,000	60,000	-0-
Sewer Expendable Trust	380,000	380,000	380,000	-0-
INTERFUND OPERATING TRANSFERS IN				
Capital Reserves				
Ambulance CR & Savings	110,000	110,000	110,000	-0-
Highway Dept. CR	40,000	40,000	32,100	-0-
Landfill Capital Reserve	-0-	-0-	-0-	47,225
Police Dept. CRF	27,000	27,000	26,808	-0-
Expendable Trusts				
Cemetery Trust	17,500	17,500	17,500	17,500
Landfill Building/Sheds	-0-	-0-	-0-	40,000
Landfill Expend. Trust	2,500	2,500	-0-	-0-
Emergency Service Bldg. Roof	-0-	-0-	-0-	12,000
T/H Building-Paint & Stain	-0-	-0-	-0-	12,000

STATEMENT OF ESTIMATED AND ACTUAL REVENUE

	Revised Revenue MS-4 9/01/02	Revenue Used On 2,002 Tax Rate	Actual Revenue Collected 2,002	Estimated Revenue 2,003 Budget
W/S-Sampler&Chem. Feed Pump	-0-	-0-	-0-	5,000
Water Meter Replacement	-0-	-0-	-0-	38,000
Sewer Treat. Plant Bldg.	-0-	-0-	-0-	10,000
Sewer Equip/Dimmutator	60,000	60,000	-0-	-0-
Sewer Equip/Purchase Truck	7,900	7,900	7,900	-0-
Special Revenue Fund				
Landfill Bond Payment	-0-	-0-	-0-	7,500
Subtotal	1,509,946	1,515,352	1,527,349	1,082,860
Surplus Used	-0-	-0-	-0-	1,260
W/S Bond/Olsen Road	60,000	60,000	60,000	-0-
TOTAL REVENUE	1,569,946	1,575,352	1,587,349	1,084,120

Janet L. McCullough,
Treasurer

STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603) 271-3397

SUMMARY INVENTORY OF VALUATION
Form MS-1 for 2002

Town/City Of: Troy **County:** Cheshire

CERTIFICATION

This is the certify that the information contained in this report was taken from official records and is correct to the best of our knowledge and belief. RSA 21-J:34

Lowell Bruce McCulley

Edward F. Thomas

Glenn T. Shattler

Selectmen of Troy
September 20, 2002

REPORTS REQUIRED: RSA 21-J:34 as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon forms prescribed for that purpose.

NOTE: The values and figures provided represent the detailed values that are used in the city/town tax assessments and sworn to uphold under Oath per RSA 75:7.

SUMMARY INVENTORY OF VALUATION (MS-1)

	Number Of Acres	Assessed Valuation
VALUE OF LAND ONLY		
Current Use	7,557.36	620,814
Conservation Restriction	1.00	12
Residential	1,802.74	12,536,300
Commercial/Industrial	222.56	1,446,300
TOTAL OF TAXABLE LAND	9,583.66	14,603,426
Tax Exempt ($1,694,768)	1,458.46	
VALUE OF BUILDINGS		
Residential		46,263,100
Manufactured Housing		697,900
Commerical/Industrial		11,361,700
TOTAL OF TAXABLE BUILDINGS		58,322,700
Tax Exempt ($12,075,900)		
PUBLIC UTILITIES		
New England Power Company		956,300
PSNH		4,500,000
TOTAL		5,456,300
VALUATION BEFORE EXEMPTIONS		78,382,426
Blind Exemption		(30,000)
Elderly Exemption		(438,800)
TOTAL		468,800
Net Valuation on Which Tax Rate For Municipal, County, & Local Education Tax is Computed		**77,913,626**
Less Public Utilities		(5,456,300)
Net Valuation Without Utilities on Which Tax Rate for State Education Tax is Computed		**72,457,326**
VETERANS CREDITS		
Totally & Permanently Disabled (2 X 1,400)		2,800
Veterans Exemptions (99 X 100)		9,900
TOTAL		12,700

SUMMARY INVENTORY OF VALUATION (MS-1)

REVENUE RECEIVED FROM PAYMENTS IN LIEU OF TAXES

State & Federal Forest Land	268

EXEMPTIONS GRANTED BY TOWN OF TROY

RSA 72:37 Blind Exemption - Adopted March 11, 1988

RSA 72:43h Optional Elderly Exemption - Adopted March 12, 1997

Number of Individuals	Exemption	Maximum Allowable	Total Amt Granted
Blind Exemption (2)	15,000	30,000	30,000
Elderly Exemption 65-74 (3)	12,000	36,000	36,000
Elderly Exemption 75-79 (5)	25,000	125,000	102,800
Elderly Exemption 80+ (6)	50,000	300,000	300,000
TOTAL		**461,000**	**438,800**

CURRENT USE REPORT - RSA 79-A

Category	Total # of Acres
Farm Land	251.52
Forest Land	5,147.29
Forest Land with Documented Stewardship	18,14.16
Unproductive Land	18.50
Wet Land	325.89
TOTAL	**7,557.36**

OTHER CURRENT USE STATISTICS

Receiving 20% Recreational Adjustment (Acres)	3,951.44
Total Number of Owners Granted Current Use	144
Total Number of Parcels in Current Use	244

CONSERVATION RESTRICTION ASSESSMENT REPORT RSA 79-B

Category	Total # of Acres
Wet Land	1.00

DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL FINANCE BUREAU
2002 TAX RATE CALCULATION

TOWN OF TROY		**Tax Rate**
Gross Appropriations	2,303,154	
Less: Revenues		(1,575,352)
Less: Shared Revenues	(31,389)	
Add: Overlay	9,452	
Add: War Service Credits	12,700	
Net Town Appropriation	718,565	
Municipal Tax Rate		**9.22**
MONADNOCK REGIONAL SCHOOL DISTRICT		
Regional School Apportionment	3,470,236	
Less: Adequate Education Grant	(1,384,397)	
Less: State Education Taxes	(431,746)	
Approved School Tax Effort	1,654,093	
Local School Tax Rate		**21.23**
STATE EDUCATION TAXES		
Equalized Valuation (no utilities)	74,438,993	
Multiplied by: State Tax Rate	X 5.80	
	431,746	
Divided by: Local Assessment value	72,457,326	
Multiplied by scale factor:	X 1,000	
Equals **State School Tax Rate**		**5.96**
CHESHIRE COUNTY TAXES		
Due to County	225,533	
Less: Shared revenues	(5,905)	
Approved County Tax Effort	219,628	
County Tax Rate		**2.82**
TOTAL TAX RATE		**39.23**

2002 TAX RATE CALCULATION

COMMITMENT ANALYSIS		
Total Property Taxes Assessed	3,024,032	
Less: War Service Credits	(12,700)	
Total Property Tax Commitment	**3,011,332**	
PROOF OF RATE		
State Education Tax (no utilities)	72,457,326 X 05.96	431,746
All Other Taxes	77,913,626 X 33.27	2,592,286
		3,024,032

TAX COLLECTOR'S REPORT (MS-61)

For the Town of Troy for the Year Ending December 31, 2002

DEBITS

	2002	2001	2001	PRIOR
UNCOLLECTED BEGINNING OF YEAR				
Property Taxes		511,246.29		
Resident Taxes			720.00	710.00
Land Use Change		1,800.00		
TAXES COMMITTED				
Property Taxes	3,019,467.65			
Land Use Taxes	9,860.00			
Yield Taxes	10,768.00			
Excavation Activity Tax	262.64			
OVERPAYMENTS				
Property Taxes	4,096.20	1016.22		
Interest Late Tax	2,594.93	30,663.02		
Resident Tax Penalty			17.00	9.00
TOTAL DEBITS	**3,047,049.42**	**544725.53**	**737.00**	**719.00**

CREDITS

	2002	2001	2001	PRIOR
REMITTED TO TREASURER				
Property Taxes	2,499,754.19	153,500.06		
Resident Taxes			170.00	90.00
Land Use Change	9,860.00	1,800.00		
Yield Taxes	7,489.46			
Interest	2,594.93	5,233.42		
Penalties			17.00	9.00
Excavation Tax @ 02/yd	262.64			
Conversion to Lien (= line 2 page 3)384,012.				
ABATEMENTS MADE				
Property Taxes	97.23	180.00		

TAX COLLECTOR'S REPORT (MS-61)

	2002	2001	2001	PRIOR
UNCOLLECTED TAXES				
Property Taxes	523,711.85			
Resident Taxes			550.00	620.00
Yield Taxes	3279.12			
TOTAL CREDITS	**3,047,049.42**	**544,725.53**	**737.00**	**719.00**

DEBITS

	2002	2001	2001	PRIOR
Unredeemed liens beg of year		281,726.14	112,059.90	5,039.70
Liens Executed During Year	384,012.05			
Interest and Cost Collected (After Lien Execution)	1,228.08	5,179.57	14,630.57	754.23
Invoiced Tax Lien		10.00	332.75	87.00
TOTAL DEBITS	**385,240.13**	**286,915.71**	**127,023.22**	**5,880.93**

CREDITS

	2002	2001	2001	PRIOR
Redemptions	13,890.06	26,163.03	42,658.49	2,010.84
Interest & Costs Collected (After Lien Execution)	1,228.08	5,179.57	14,748.32	841.23
Accrued Interest After Lien				1,189.70
Abatements		347.53		
Unredeemed Liens Balance End of Year	370,121.99	255,225.58	69,616.41	1,839.16
TOTAL CREDITS	**385,240.13**	**286,915.71**	**127,023.22**	**5,880.93**

Ralph E. Heald
Tax Collector

TROY TREASURER'S REPORT

Fiscal Year Ending December 31, 2002

TAX COLLECTOR	2002	2001	2000	1999	1998	TOTAL
Property Tax-June	1,260,785	19,149				1,279,934
Property Tax-December	1,234,720	134,076				1,368,796
Interest	2,595	5,233				7,828
Excavation Tax .02	263					263
Tax Liens Redeemed		13,890	26,623	42,658	1,575	84,747
Interest		1,901	4,900	14,771	777	22,349
Resident Tax		Voted Out	170	80	10	260
Resident Tax Penalty			17	8	1	26
Inventory Penalties	4,848					4,848
Yield Tax	7,489					7,489
Land Use Change Tax	11,660					11,660
TOTAL	2,522,361	174,249	31,710	57,518	2,363	2,788,201
2002 Tax Lien Sale		356,757				
Interest/Costs		25,430				
Costs		1,825				
TOTAL LIEN		**384,012**				

TOWN TREASURER'S REPORT

TAX COLLECTOR REPORT	$	2,788,201
TOWN CLERK		
Motor Vehicles Permits	216,011	
Building Permits	820	
Liens	955	
Filing Fees	8	
Certified Copies	568	
Dog Licenses	2,181	
Marriage Licenses	720	
Pistol Permits	300	
Sale of Trash Bags	13,299	
TOTAL		234,862
INTEREST-GENERAL FUND AND INVESTMENTS		
Bank of New Hampshire Checking	1,995	
Bank of New Hampshire PPI	3,112	
Gen Fund Public Deposit Invest Fund	17	
TOTAL		5,124
TAX ANTICIPITATION NOTE		
Connecticut River Bank	600,000	600,000
FEDERAL GOVERNMENT		
Emergency Management	679	
Cops-Fast Program	15,135	
TOTAL		15,814
STATE OF NEW HAMPSHIRE		
Highway Block Grant	42,184	
Water Pollution Grant	17,122	
State & Federal Forest Land Reimb	419	
Revenue Sharing-BPT	86,889	
Rooms/Meals Tax	56,523	
Landfill Bond 20% Reimbursement	24,262	
Highway Gas Spill Reimbursement	24,287	
Cheshire R/R Depot Grant	4,402	
Head Start Administration Fee	355	
TOTAL		256,443
DEPARTMENT & LOCAL RECEIPTS		
Animal Violations/Fines	70	

TOWN TREASURER'S REPORT

Art Festival	615	
Bank Fees Recovered	24	
Board of Adjustment	350	
Check Lists/Label	77	
Conservation Commission Refund	125	
Court Ordered Fines	2,400	
Fire Dept. Refund	100	
Forest Fire Suppression Refund	89	
Miscellaneous Revenues	740	
NHMA Property/Liab Ins. Refund	7,130	
Pine Tree Cable Franchise Fee/partial pay.	2,423	
Peter Paul War Memorial Donation	10,000	
Parking Violations/Fines	175	
Planning Board	1,259	
Police (Insurance) Reports	490	
Police Detail-Special	1,679	
Police-Route 12 Project Detail	7,161	
Police-Cruiser Reimb.-Route 12 Project	4,029	
Police Restitution	357	
Police-Witness/Mileage Fees	851	
Sale of Town Equipment	10,243	
Sale of Tax Deeded Property	20,638	
Town Tent Rental	125	
Transfer-Ambulance Capital Reserve	40,000	
Transfer-Cemetery Trust Fund	17,500	
Transfer-Highway Capital Reserve	32,100	
Transfer-Landfill Closure Account	222	
Transfer-Police Capital Reserve	26,808	
Sewer Dept. Bond Reimbursement	20,499	
War Memorial Summer Program	1,132	
Recreation Dept.-Karate Fee	285	
Water/Sewer Dept. Reimbursements	3,276	
Welfare Reimbursements	640	
Workers' Comp Insurance Refund	2,589	
TOTAL		216,200
Transfer from PPI Investment Account		800,000
TOTAL RECEIPTS GENERAL FUND	$	4,916,644

GENERAL FUND	
Cash on Hand 01/01/2002	523,840
PPI Investment Transfer	800,000

TOWN TREASURER'S REPORT

Receipts	4,116,644	
Total		5,440,484
Less Expenditures		4,248,716
Money from PPI Investment Account		800,000
Cash on Hand 12/31/2002		**391,768**

DARE		
Cash on Hand 01/01/2002	3,242	
Receipts	20	
Total		3,262
Less Expenditures		579
Cash on Hand 12/31/2002		**2,684**

LANDFILL CLOSURE ACCOUNT		
Cash on Hand 01/01/2002	13,329	
Receipts	-0-	
Interest	12	
Total		13,341
Less Expenditures		13,341
Cash on Hand 12/31/2002		**0**

WATER/SEWER GENERAL FUND ACCOUNT		
Cash on Hand 01/01/2002	234	
Receipts	273,643	
Legal Refund	3,471	
Employee Refund on Insurance	3,526	
Money from Closed Sewer Account	532	
Interest Earned	80	
Olsen Road Loan	60,000	
Money From W/S Expendable Trusts	86,439	
Total		427,925
Less Departmental Expenses		388,564
Less Deposit to PDIP-Legal Fund Return		3,471
Insurance (Buy-Out) Returned		3,526
Cash on Hand 12/31/2002		**32,364**

SEWER ACCOUNT-SEWER DIVISION		
Cash on Hand 01/01/2002	520	
Receipts	10	

TOWN TREASURER'S REPORT

Interest Earned	2	
Total		532
Money moved to Account #20235		532
Cash on Hand 12/31/2002		**-0-**

WATER/SEWER DEPT. SECURITY DEPOSIT (TROY MILLS)

Cash on Hand 01/01/2002	-0-	
Receipts	6,000	
Interest Earned	52	
Total		6,052
Less Department Expenses		-0-
Cash on Hand 12/31/2002		**6,052**

TOTAL WATER/SEWER DIVISION	**38,416**

WATER ACCOUNT-PUBLIC DEPOSIT INVEST FUND

Cash on Hand 01/01/2002	4,412	
Interest Earned	46	
Total		4,458
Less-Withdrawal from PDIP		2,980
TOTAL INVESTMENT WATER DIVISION		**1,478**

CD SEWER RESERVE ACCOUNTS

Fleet Bank #1 (0703858571)	49,939	51,203
Fleet Bank #2 (0703858498)	21,076	21,392
Fleet Bank #3 (0703658500)	27,792	28,209
Cash on Hand 01/01/2002	98,807	
Interest Earned	1,997	
Cash on Hand 12/31/2002		**100,804**

Savings Bank of Walpole (037-766000)	23,046	23,317
Savings Bank of Walpole (037-766002)	30,605	31,186
Savings Bank of Walpole (037-766003)	52,579	53,606
Cash on Hand 01/01/2002	106,230	
Interest Earned	1,879	
Cash on Hand 12/31/2002		**108,109**

TOWN TREASURER'S REPORT

Bank of New Hampshire (000-5243294)	34,544	35,217
Bank of New Hampshire (000-5239541)	49,093	51,221
Cash on Hand 01/01/2002	83,637	
Interest Earned	2,801	
Cash on Hand 12/31/2002		**86,438**
Granite Bank (1050014963)	50,750	52,590
Interest Earned	1,840	
Cash on Hand 12/31/2002		**52,590**
SEWER ACCOUNT-PUBLIC DEPOSIT INVEST FUND		
Cash on Hand 01/01/2002	163,774	
Interest Earned	1,475	
Redeposit-Legal Refund	3,471	
Total		168,720
Less Withdrawals		83,459
Cash on Hand 12/31/2002		**85,261**
TOTAL INVESTMENT WATER/SEWER DIVISION	434,680	
Total Water/Sewer General Fund and Investments	473,096	

Janet L. McCullough
Treasurer

TOWN CLERK'S REPORT

Motor Vehicle Permits	216,143
Building Permits	820
Lien Recording Fees	955
Filing Fees	8
Certified Copies	568
Dog Licenses	2,181
Marriage Licenses	720
Pistol Permits	300
Trash Bag Sales	13,299
Total	234,994

I hereby certify the foregoing to be correct to the best of my knowledge and belief.

Respectfully submitted,

Ralph E. Heald
Town Clerk

REPORT OF TRUST AND CAPITAL RESERVE FUNDS (MS-9)

For the Year Ended 2002

Trust Fund	Principal Balance Begin Year	New Funds Created	Gains Or Losses	Wihdls & Transs	Principal Balance End Year	Income Balance Begin Year	Net Income Received	Income Expended in Year	Income Balance End Year	Totals Princ/Inc End Year	Principal Only End of Year
Mountain View Cemetery	686,966.85	0.00	(69,687.14)	0.00	618,279.71	111,647.13	25,642.29	(14,507.09)	122,782.33	741,062.04	744,585.73
Total Perpetual Care	47,086.67	0.00	(4,769.61)	0.00	42,317.06	6,522.41	1,755.04	(992.91)	7,284.54	49,601.60	43,498.60
	735,053.52	0.00	(74,456.75)	0.00	660,596.77	118,169.54	27,397.33	(15,500.00)	130,066.87	790,663.64	788,084.33
Gen Main Tr Cemetery	62,507.07	1,100.00	(6,402.16)	0.00	57,204.91	61,619.46	3,354.73	(2,000.00)	62,974.19	120,179.10	100,936.69
Total Cemetery	797,560.59	1,100.00	(80,858.91)	0.00	717,801.68	179,789.00	30,752.06	(17,500.00)	193,041.06		889,021.02
										910,842.74	
Gay Kimball Library											
Elizabeth Ripley Fund	6,033.71	0.00	(323.29)	0.00	5,710.42	258.92	246.58	(258.92)	246.58	5,957.00	5,866.24
Harold Gay Fund	11,783.76	0.00	(631.38)	0.00	11,152.38	505.66	481.58	(505.66)	481.58	11,633.96	11,456.52
Bessie Haskell Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Elizabeth Ripley Fund	103,843.40	0.00	(5,563.96)	0.00	98,279.44	4,456.08	4,243.84	(4,456.08)	4,243.84	102,523.28	100,959.49
Troy Library Fund	9,062.96	0.00	(485.60)	0.00	8,577.36	388.91	370.38	(388.91)	370.38	8,947.74	8,811.37
Louise Whalley Fund	15,254.75	0.00	(817.35)	0.00	14,437.40	654.61	623.43	(654.61)	623.43	15,060.83	14,831.22
Doris Howe Fund	4,459.09	0.00	(238.92)	0.00	4,220.17	191.35	182.23	(191.35)	182.23	4,402.40	4,335.33
Ruth McIntire Platt Fund	11,913.82	0.00	(638.34)	0.00	11,275.48	511.23	486.89	(511.23)	486.89	11,762.37	11,582.72
Total Library Funds	162,351.49	0.00	(8,698.84)	0.00	153,652.65	6,966.76	6,634.93	(6,966.76)	6,634.93	160,287.58	157,842.89
Grand Total Common Funds	959,912.08	1,100.00	(89,557.75)	0.00	871,454.33	186,755.76	37,386.99	(24,466.76)	199,675.99	1,071,130.32	1,046,863.91

REPORT OF TRUST AND CAPITAL RESERVE FUNDS (MS-9)

Capital Reserve											
Reassessment Reserve	10,342.49	5,000.00	0.00	0.00	15,342.49	4,208.06	217.95	0.00	4,426.01	19,768.50	19,768.50
Highway Department	43,702.51	10,000.00	0.00	(32,100.00)	21,602.51	9,870.00	538.84	0.00	10,408.84	32,011.35	32,011.35
Fire Department	47,110.00	25,000.00	0.00	0.00	72,110.00	3,753.60	761.77	0.00	4,515.37	76,625.37	76,625.37
Police Department	23,827.26	10,000.00	0.00	(26,808.08)	7,019.18	7,868.46	459.60	0.00	8,328.06	15,347.24	15,347.24
Landfill -Veh & Equip.	26,607.59	10,000.00	0.00	0.00	36,607.59	9,801.80	671.76	0.00	10,473.56	47,081.15	47,081.15
Gay-Kimball Library	3,067.42	0.00	0.00	0.00	3,067.42	766.31	57.50	0.00	823.81	3,891.23	3,891.23
Ambulance Fund	40,000.00	0.00	0.00	(40,000.00)	0.00	2,075.21	217.70	0.00	2,292.91	2,292.91	2,292.91
Subtotal	278,587.07	60,000.00	0.00	(98,908.08)	155,749.19	38,343.44	2,925.12	0.00	41,268.56	197,017.75	197,017.75
Expendable Trusts											
Town Bldgs & Repairs	56,342.28	10,000.00	0.00	0.00	66,342.28	6,344.59	938.79	0.00	7,283.38	73,625.66	73,625.66
Industrial Development	0.00	0.00	0.00	0.00	0.00	104.54	0.23	0.00	104.77	104.77	104.77
Youth Center Comm.	19,000.00	0.00	0.00	0.00	19,000.00	9,889.92	432.56	0.00	10,322.48	28,322.48	28,322.48
S. Paul Memorial Trust	27,587.52	5,000.00	0.00	0.00	32,587.52	3,303.62	462.68	0.00	3,766.30	36,533.82	36,533.82
Landfill/Recycling	39,778.99	0.00	8,891.11	(10,000.00)	38,670.10	11,420.01	770.38	0.00	12,190.39	50,860.49	50,860.49
Transfer Sta/Recycling	0.00	0.00	7,522.50	0.00	7,522.50	0.00	46.72	0.00	46.72	7,569.22	7,569.22
Subtotal	58,778.99	15,000.00	16,413.61	(10,000.00)	164,122.40	31,062.68	2,651.36	0.00	33,714.04	197,836.44	197,836.44
Total All Capital Reserve Funds	337,366.06	75,000.00	16,413.61	(108,908.08)	319,871.59	69,406.12	5,576.48	0.00	74,982.60	394,854.19	394,854.19
GRAND TOTAL ALL FUNDS	**1,297,278.14**	**76,100.00**	**(73,144.14)**	**(108,908.08)**	**1,191,325.92**	**256,161.88**	**42,963.47**	**(24,466.76)**	**274,658.59**	**1,465,984.51**	**1,441,718.10**

CERTIFICATE

This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge and belief.

Trustees of the Trust Fund:

Donald S. Austin
Chester E. Priest
Iver Olsen

UNREDEEMED PROPERTY TAXES FOR 2002 as of 12/31/02

Adair, Wilson	156.92
Adair, Wilson	297.00
Ball, Leonard R	1,238.00
Ball, Leonard R	1,261.00
Basilio-Crabtree, Brenda J	1,267.00
Basilio-Crabtree, Brenda J	1,317.00
Beaudoin, Barry J	1,930.00
Beaudoin, Stacey T	47.00
Beaudoin, Stacey T	47.00
Beaupre, Frank B	665.00
Beaupre, Frank B	690.00
Bergeron, Christy A	371.00
Bergeron, Christy A	5,567.00
Bergeron, Todd	251.00
Bergeron, Todd	265.00
Berkach Group Realty Trust, Ch	41.00
Bidwell, Ricky L	1,927.00
Bidwell, Ricky L	2,059.00
Biltcliffe, Francis	406.00
Biltcliffe, Francis	414.00
Blake II, Carl V	589.00
Blake II, Carl V	612.00
Blue Ray Investment Corp	24.00
Blue Ray Investment Corp	25.00
Bouley, Benjamin C	1,679.00
Bowers Jr, Arthur W	3,128.00
Bowers Jr, Arthur W	3,184.00
Bowers Jr, Arthur W	52.00
Bowers Jr, Arthur W	54.00
Bowers Sr, Estate Of Arthur W	385.00
Bowers Sr, Estate Of Arthur W	402.00
Bowers Sr, Estate Of Arthur W	1,075.00
Bowers Sr, Estate Of Arthur W	1,116.00
Bowers Trust, Helen A	3,536.00
Bowers Trust, Helen A	3,650.00
Bowers Trust, Helen A	2,656.00
Bowers Trust, Helen A	2,753.00
Bowers Trust, Helen A	47.00
Bowers Trust, Helen A	57.00
Bowers Trust, Helen A	8,645.00
Bowers Trust, Helen A	8,851.00
Brennan, Michael E	1,602.00
Brennan, Michael E	1,633.00
Brodmerkle, Deborah A	1,444.00
Brodmerkle, Deborah A	1,471.00
Burt Jr, Stanley D	261.00
Burt Jr, Stanley D	275.00
Carter, Todd H	1,796.00
Carter, Todd H	1,829.00
Cloyd, Glenna	352.00
Cloyd, Glenna	368.00
Coulter, Maureen	556.00
Coulter, Maureen	577.00
Cumings Brothers	163.00
Curran, Christen A	1,691.00
D'Ovidio, Thomas	1,717.00
D'Ovidio, Thomas	1,782.00
Decatur, Martin B	3,390.00
Decatur, Martin B	1,882.00
Denis, James F	1,585.00
Desruisseau, Jason P	369.00
Desruisseau, Jason P	376.00
Dicey, James E	932.00
Dratner, Walter	72.00
Dratner, Walter	71.00
Dunn, Michael	124.00
Dunn, Michael	137.00
Dunton III, George F	220.00
Dunton III, George F	223.00
Ellis, Kay M	1,510.00
Engelhardt, Eric B	2,766.00
Engelhardt, Eric D	2,866.00
Fallon, James H	1,312.00
Fallon, James H	1,336.00
Farnum, Reginald S	414.00
Farnum, Reginald S	52.00
Felton, Michelle M	1,510.00
Firmin, John A	1,688.00

UNREDEEMED PROPERTY TAXES FOR 2002 as of 12/31/02

Gedenberg, Peter	2.69
Gedenberg, Peter	463.00
Gielar, John T	1,055.00
Grimshaw Jr, Alan	17.00
Grimshaw Jr, Alan	28.00
Guillet-Beal, Sharen J	7,009.00
Guillet-Fabianski, Karen A	1,012.15
Guillet-Fabianski, Karen A	2,844.00
Hakala, Phillip J	1,573.00
Hakala, Phillip J	1,633.00
Hart, David B	1,702.00
Hildreth, Patricia A	1,510.00
Hildreth, Patricia A	1,538.00
Hill Sr, James T	1,409.00
Hodgman, Frederick A	426.00
Hodgman, Frederick A	443.00
Hodgman, Lynn M	275.00
Hoefsmit, William W	630.00
Hoefsmit, William W	641.00
Howard, Garry L	2,267.00
Howard, Garry L	2,350.00
Huckins, Mary A	422.00
Huckins, Mary A	439.00
Hurd, Arno E	1,507.00
Hurd, Arno E	1,563.00
Jalava, Philip J	1,011.00
Jalava, Philip J	1,040.00
Johnson, Paul H	527.57
Johnson, Paul H	958.00
Judson, Steven	581.00
Judson, Steven	604.00
Karr, Alan D	1,322.00
Kellner's Realty, LLC	1,829.00
Kellner's Realty, LLC	1,863.00
Kendall, James A	848.00
Kirstein, Jonathan P	3,826.00
Kirstein, Jonathan P	4,193.00
Kirstein, Jonathan P	426.00
Kirstein, Jonathan P	433.00
Koski, Estate Of Bertha L	1,413.00
Koski, Estate Of Bertha L	1,468.00
Koski, Estate Of Bertha L	138.00
Koski, Estate Of Bertha L	151.00
Lampinen, Martha H	513.00
Lang, Bruce	1,827.21
Lang, Gary	439.00
Lang, Gary	257.00
Lang, Gary	28.00
Lang, Gary	154.00
Lang, Gary	334.00
Lang, Gary	394.00
Lang, Gary	396.00
Lang, Gary	203.00
LaPoint Sr, Richard S	395.00
LaPoint Sr, Richard S	411.00
LaPointe, Rachel A	27.00
LaPointe, Rachel A	16.65
LaPointe, Rachel A	743.00
Lawrence Jr, Frederick B	47.00
Lawrence Jr, Frederick B	47.00
Lawrence Jr, Frederick B	455.00
Lawrence Jr, Frederick B	463.00
Lawrence, Ann C	1,479.18
LeBlanc Sr, Richard J	352.00
LeBlanc Sr, Richard J	1,765.00
Lehto, Carl A	509.00
Lehto, Carl A	529.00
Lloyd, Manuela F	54.00
Lloyd, Manuela F	12.00
Lloyd, Manuela F	163.00
Lloyd, Manuela F	1,931.00
Maattala, George R	184.00
Malloy, Richard E	358.00
Markland, L.L.C.	282.00
Markland, L.L.C.	287.00
Marlow, Mary E	762.00
Marsh, Gregory A	1,326.00
Marsh, Gregory A	1,349.00
Matson, Carol S	1,252.00
Matson, Carol S	1,276.00

UNREDEEMED PROPERTY TAXES FOR 2002 as of 12/31/02

Matson, David G	182.00
Matson, David G	287.00
Matson, Estate Of William R	17.00
Matson, Estate Of William R	10.99
Matson, Estate Of William R	1,572.00
McGarry, Sean	47.00
McGarry, Sean	58.00
McMahan, Daniel	220.00
Mill Street House LLC	1,711.00
Mill Street House LLC	1,776.00
Miller, Ella M	1,549.00
Miller, Ella M	1,668.00
Mitchell, Harlan R	285.00
Mitchell, Harlan R	1,677.00
Munoz, Juan J	325.00
Murphy Jr, Paul E	124.00
Murphy Jr, Paul E	137.00
Needham, Richard	416.00
Needham, Richard	424.00
Nine County Lane Realty Trust,	706.00
Nine County Lane Realty Trust	879.00
Noyes, Lane W	2,381.00
Olmstead, Nancy L	214.00
Olmstead, Nancy L	228.00
Pappas, Michael S	3,525.00
Pasno, Donald S	1,380.00
Pasno, Donald S	1,433.00
Patria, Aili & Saksa, Sulo	148.00
Patria, Aili & Saksa, Sulo	150.00
Patria, Aili & Saksa, Sulo	8.00
Patria, Aili & Saksa, Sulo	8.00
Pelto, Sandra J	1,913.00
Pelto, Sandra J	1,986.00
Pelto, Sandra J	2,662.00
Pelto, Sandra J	2,760.00
Pelto, Sandra J	1,577.00
Pelto, Sandra J	1,637.00
Petith, Laurie	387.00
Petith, Laurie	404.00
Pine Tree Cablevision	677.00
Plotkin, Aysya	250.17
Plotkin, Aysya	349.00
Pondside LLC	1,865.00
Potts, Kevin D	72.00
Racine, Dennis O	18.82
Racine, Dennis O	1,619.00
Reese, Robert A	599.00
Reese, Robert A	621.00
Robbins, Jessica A	573.00
Robbins, Jessica A	596.00
Robert, John C	30.00
Rocheleau, Christopher N	1,219.66
Rocheleau, Christopher N	2,499.00
Rollins, Orvis	1,219.00
Rollins, Orvis	1,266.00
Sandman, Katherine L	1,070.00
Sanschagrin, David B	47.00
Schierioth, Stephanie	521.97
Schierioth, Stephanie	2,668.00
Schimp, Jonathan	1,847.00
Smith III, Harry J	1,120.23
Smith, Douglas C	395.00
Smith, Douglas C	411.00
Snyder Jr, Raymond W	1,474.00
Snyder Jr, Raymond W	1,530.00
Spadjinske Jr, Robert	509.00
Spadjinske Jr, Robert	529.00
Steel Sr, Alan G	1,017.00
Stephens, Eric	604.00
Stockdale, Smalley J	356.00
Stockdale, Smalley J	362.00
Stohr, Kurt S	3,152.00
Sypek, Daniel J	2,395.00
Sypek, Daniel J	2,486.00
Syrjamaki, John M	1,229.00
Syrjamani, John M	1,275.00
Szafir, Paul R	1,411.00
Tarr, Brian C	756.64
Tarr, Brian C	1,475.00
Tasho, Richard	5,096.00
Travers, Thomas	1,448.00
Travers, Thomas	1,475.00

UNREDEEMED PROPERTY TAXES FOR 2002 as of 12/31/02

Troy Mills Inc	1,750.00	Troy Mills Inc	96.00
Troy Mills Inc	1,816.00	Troy Mills Inc	175.00
Troy Mills Inc	220.00	Troy Mills Inc	188.00
Troy Mills Inc	233.00	Troy Mills Inc	972.00
Troy Mills Inc	533.00	Troy Mills Inc	1,010.00
Troy Mills Inc	553.00	Troy Mills Inc	175.00
Troy Mills Inc	19.00	Troy Mills Inc	188.00
Troy Mills Inc	30.00	Troy Mills Inc	175.00
Troy Mills Inc	626.00	Troy Mills Inc	188.00
Troy Mills Inc	650.00	Troy Mills Inc	175.00
Troy Mills Inc	1,439.00	Troy Mills Inc	188.00
Troy Mills Inc	1,493.00	Watts, John P	1,762.00
Troy Mills Inc	21.00	Wheeler, Charles E.L.	803.00
Troy Mills Inc	32.00	Wheeler, Charles E.L.	817.00
Troy Mills Inc	115,940.00	Whitaker, Lynda E	340.00
Troy Mills Inc	118,078.00	Whitaker, Lynda E	357.00
Troy Mills Inc	69.00	White, Spencer M	1,032.00
Troy Mills Inc	80.00	Woodley Sr, Everett G	391.00
Troy Mills Inc	939.00	Woodley Sr, Everett G	1,670.00
Troy Mills Inc	975.00	Woolsey, Mark C	453.00
Troy Mills Inc	85.00	Woolsey, Mark C	471.00

UNREDEEMED PROPERTY TAXES FOR 2001 as of 12/31/02

Beaupre, Frank B	1,474.63	Dunton III, George F	318.67
Bidwell, Ricky L	4,118.87	Engelhardt, Eric D	6,020.10
Bowers Jr, Arthur W	6,755.32	Grimshaw Jr, Alan	82.51
Bowers Jr, Arthur W	122.60	Guillet-Beal, Sharen J	614.03
Bowers Sr, Estate Of Arthur W	860.98	Hakala, Phillip J	3,439.57
Bowers Sr, Estate Of Arthur W		Hildreth, Patricia A	3,190.72
	2,316.22	Hoefsmit, William W	1,386.54
Bowers Trust, Helen A	7,620.94	Judson, Steven	798.20
Bowers Trust, Helen A	5,706.94	Koski, Estate Of Bertha L	3,095.43
Bowers Trust, Helen A	109.77	Koski, Estate Of Bertha L	316.04
Bowers Trust, Helen A	18,552.19	Lawrence Jr, Frederick B	134.77
Brodmerkle, Deborah A	660.82	Lawrence Jr, Frederick B	986.15
Burt Jr, Stanley D	603.87	Lehto, Carl A	656.68
Cloyd, Glenna	800.14	Leveille, Mabel T	45.51
Dunn, Michael	312.10	Leveille, Roland E	501.48

UNREDEEMED PROPERTY TAXES FOR 2001 as of 12/31/02

McGarry, Sean	145.82
Miller, Ella M	3,390.21
Nine County Lane Realty Trust	622.17
Olmstead, Nancy L	504.11
Pelto, Sandra J	4,159.45
Pelto, Sandra J	5,370.58
Pelto, Sandra J	3,392.14
Petith, Laurie	875.24
Racine, Dennis O	2,102.68
Reese, Robert A	1,332.02
Robbins, Jessica A	1,276.35
Rollins, Orvis	2,674.15
Snyder, Jr, Raymond W	1,967.74
Spadjinske Jr, Robert	1,105.59
Syrjamaki, John H	2,479.33
Troy Mills Inc	3,788.27
Troy Mills Inc	480.89
Troy Mills Inc	1,152.37
Troy Mills Inc	51.84
Troy Mills Inc	1,352.97
Troy Mills Inc	3,096.10
Troy Mills Inc	56.10
Troy Mills Inc	248,740.91
Troy Mills Inc	156.97
Troy Mills Inc	2,024.50
Troy Mills Inc	192.33
Troy Mills Inc	385.45
Troy Mills Inc	2,095.27
Troy Mills Inc	385.45
Troy Mills Inc	385.45
Troy Mills Inc	385.45
Wheeler, Charles E.L.	601.06
Whitaker, Lynda E	774.41
Woolsey, Mark C	1,016.83

UNREDEEMED PROPERTY TAXES FOR 2000 as of 12/31/02

Bowers Jr, Arthur W	5,172.24
Bowers Jr, Arthur W	102.40
Bowers Sr, Estate Of Arthur W	686.48
Bowers Sr, Estate Of Arthur W	1,774.06
Bowers Trust, Helen A	5,883.14
Bowers Trust, Helen A	15,705.95
Bowers Trust, Helen A	84.64
Bowers Trust, Helen A	2,899.43
Burt Jr, Stanley D	287.90
Dunn, Michael	325.31
Engelhardt, Eric D	3,665.68
Grimshaw Jr, Alan	73.56
Hakala, Phillip J	2,641.58
Hoefsmit, William W	1,066.70
Koski, Estate Of Bertha L	2,359.51
Koski, Estate Of Bertha L	240.83
Lawrence Jr, Frederick B	112.86
Lawrence Jr, Frederick B	764.84
Miller, Ella M	2,596.44
Olmstead, Nancy L	402.84
Pelto, Sandra J	266.11
Petith, Laurie	681.69
Reese, Robert A	1,036.26
Rollins, Orvis	2,059.59
Troy Mills Inc	2,933.70
Troy Mills Inc	380.77
Troy Mills Inc	1,025.03
Troy Mills Inc	43.72
Troy Mills Inc	1,532.19
Troy Mills Inc	2,389.30
Troy Mills Inc	57.89
Troy Mills Inc	189,890.23
Troy Mills Inc	123.58
Troy Mills Inc	1,587.33
Troy Mills Inc	150.32

UNREDEEMED PROPERTY TAXES FOR 2000 as of 12/31/02

Troy Mills Inc	301.92	Troy Mills Inc	301.20
Troy Mills Inc	1,629.41	Whitaker, Lynda E	596.16
Troy Kills Inc	301.92	Woolsey, Mark C	788.95
Troy Mills Inc	301.92		

UNREDEEMED PROPERTY TAXES FOR 1999 as of 12/31/02

Bowers Trust, Helen A	6,586.41	Olmstead, Nancy L	630.06
Dunn, Michael	631.38	Petith, Laurie	699.95
Hoefsmit, William W	530.42	Troy Mills Inc	58,474.32
Koski, Estate Of Bertha L	1,953.28	Troy Mills Inc	110.59

UNREDEEMED PROPERTY TAXES FOR 1998 as of 12/31/02

Petith, Laurie	784.15

OUTSTANDING RESIDENT TAXES FOR 2000 as of 12/31/02

Anderson, Kimberly
Andres, Lawrence
Barnett, James L
Beaupre, James J
Bennett, Theresa
Blake, Jonathan W
Bolio, Angela L
Buckley, Joseph R
Channell, Christopher
Clark, Janice H
Crevoiserat, Melody
Croteau, Lori A
Dunton, Anthony H
Dunton, Justin
Edgecomb, Diane M
Ellis, Robert H
Forstrom, Candace S
Foster, Richard A
Green, Jean
Hill, Keith
Holt, Carl J
Koski, Scott A
Labrake, Andrew J
Lagerberg, Chris
Leblanc, April M
Lnostveit, Asloug
Logan, Shannon
Mason, Joseph P
Mitchell, Reginald
Moldestad, Per A
Mulhall, Kimberly
Nagy, Jennifer A
Nicoli, Philip A
Norman, Gregory
Norton, Heidi L
Pelkey, Brandy L
Pesa-Fallon, Michael J
Rollins, Danece
Roy, David E
Roy, Michelle R
Shackett .Jr, Dennis A
Sheldon, Carrie R
Stubbs, David A
Stubbs, Jody
Symonds, Erica L
Syrjamaki, Denise L
Tobin, Todd M
Tremblay, Gerard A
Webber, David W
Wheeler, Gary A
Wheeler, Kathleen A
Wheeler, Michael R
Wilson, Keith F
Woods, Diana L
Wroblewski, Laura

OUTSTANDING RESIDENT TAXES FOR 1999 as of 12/31/02

Bennett, Theresa
Blake, Jonathan W
Bowers, Eladia D
Buckley, Joseph R
Burt, Sarah M
Clark, Janice M
Dunton, Anthony M
Edgecomb, Diane M
Fabianski, Ronald
Forstrom, Candace S
Foster, Richard A
Gardner, Richard A
Green, Jean
Hartwell, David A
Hill Ii, James T
Holt, Carl J
King, Kristen N
Koski, Scott A
Larson, Richard R
Lawlor, Beverly
Mason, Joseph P
Mitchell, Reginald
Munoz, Juan J
Munoz, Kim N
Parker, Jason
Pesa-Fallon, Michael J
Ross, Ludawn
Shackett Jr, Dennis A
Smith, Justin E
Sowards, Tina L
Stolar, Diane J
Symonds, Linda M
Syrjamaki, Denise L
Tremblay, Gerard A
Turner, Nancy L
Weiss, Howard
Wheeler, Scott
Wheeler, Sherri A
Wilson, Keith F
Wyman, Lloyd
Wyman, Sandra J

OUTSTANDING RESIDENT TAXES FOR 1998 as of 12/31/02

Bennett, Theresa
Buckley, Joseph R
Gardner, Richard A
Holt, Carl J
King, Kristen M
Larson, Richard R
Smith, Justin E
Symonds, Linda M
Syrjamaki, Denise L
Tremblay, Gerard A
Wilson, Keith F

OUTSTANDING RESIDENT TAXES FOR 1997 as of 12/31/02

Bennett, Theresa
Gardner, Richard A
Holt, Carl J
Larson, Richard R
Symonds, Linda M
Tremblay, Gerard A
Wilson, Keith F

OUTSTANDING RESIDENT TAXES FOR 1996 as of 12/31/02

Tremblay, Gerard A
Wilson, Keith F

OUTSTANDING RESIDENT TAXES FOR 1995 as of 12/31/02

Tremblay, Gerard A

WATER/SEWER DEPARTMENT INCOME REPORT

General Fund Revenues	
Cash on Hand 1/01/02	234
Transfer - Closed Sewer Account Balance	532
Interest on Checking Account	80
Metered Water	142,372
Metered Sewer	98,086
User Fees	20,521
Legal Fee	3,471
Shut off Fees	330
Sale of Ford	2,700
Troy Mills	2,496
Transfer - Water Dept. Expendable Trust	2,980
Transfer- Sewer Dept. Expendable	83,459
Water Dept. - Bank Loan-Ground Water	60,000
Water Service Billings - Labor	1,993
Water Service Billings - Parts	2,46
Insurance Buy-out Return	3,526
Insurance Refund	2,390
Workmen's Compensation Refund	242
Miscellaneous Income: Copier Rebate	50
Total Income	**427,925**

WATER/SEWER DETAIL STATEMENT OF PAYMENTS

Superintendent's Salary	38,552
Assistant Superintendent's Salary	40,452
Secretary/Clerk Salary	22,213
Seasonal Laborer Salary	6,761
Commissioner's	1,700
Treasurer's Salary	520
Social Security - Department Share	8,430
State Retirement- Department Contribution	3,202
Advertising	1,141
Auditors: 2001 Books	859
Calibrating Lab	1,036
Chemicals - Water	3,034

WATER/SEWER DETAIL STATEMENT OF PAYMENTS

Chemicals - Sewer	5,934
Computer Supplies/Programs	8,238
Contract Labor	3,609
Courses/Licenses	116
Donations	50
Equipment/Rental/Repairs	5,741
Honeywell Alarm System	3,156
Instrumental Telephone	1,642
Legal Fees - Sewer	3,629
Legal Fees - Water	601
New Equipment-Water	904
NHMA Health/Life Insurance	11,415
Health Insurance Buy-Out	3,526
Materials/Parts	7,194
Miscellaneous	4,815
Office Supplies/Postage	2,907
Office Telephone, Basic Rate	904
Office Telephone, Toll Calls	542
PSNH - Electricity	38,110
Property Liability & Vehicle Insurance	2,216
Property Taxes - Town of Jaffrey	4,196
Road Repairs/Paving	623
Repairs/Clean Reservior	1,000
Sewer Bond Reimb. To Town	20,499
Sewer Tests	1,600
TRSFR of Legal Fees Returned - PDIP Account	3,471
Uniform/Boots	160
Vehicle Repairs/Inspections	1,416
Vehicle Unleaded Gasoline	1,395
Waste Disposal	935
Water Test/State/Biological	5,021
Workers' Compensation	127
TOTAL EXPENSES	**274,592**

WATER/SEWER DETAIL STATEMENT

CAPITAL OUTLAY - SEWER	
Sewer Legal Expense	60,000
Drilling Lagoons	6,751
Safety Equipment	3,757
TOTAL CAPITAL OUTLAY - SEWER	**70,508**
CAPITAL OUTLAY - WATER	
Gravel Pack Well Road	34,541
Lead and Copper Control	2,980
Purchase Used Truck	7,900
Trench Box	5,040
TOTAL CAPITAL OUTLAY - WATER	**50,461**
TOTAL WATER/SEWER EXPENSES	**395,561**
Cash on Hand 12/31/02	**32,364**

Judith M. Matson
Secretary/Clerk

ANIMAL CONTROL

FY 2002 we hired a new Animal Control Officer, but there were some problems and she resigned. Due to the Town having financial problems, As well as not being able to find a replacement. The Police Department has tried to handle most of the animal complaints. This is not our normal duties and we have had no training in handling animals. This job needs to be handled by a person with some experience and training in how to deal with animals. The Officer's do the best we can with what we've had. We had a few upset town residents because we have not had an animal control Officer. Now that the Town is doing better and due to the Police Department being short handed, I will be advertising for some one to fill the position of Animal Control Officer ASAP.

The Budget for FY 2003 will be increased $18 for Social Security. There will be no other increases to the Animal Control Budget.

The following is the proposed Animal Control Budget.

	FY 2002	FY 2003
Animal Control Officer	2,040	2,040
Advertising	50	50
Dog Licenses	100	100
Equipment Purchase	200	200
Monadnock Reg Humane Society	500	500
Printing/Forms	50	50
Radio/Radar/Electronic Maint	100	100
Social Security	138	156
Travel Reimbursement	500	500
Workers Compensation	14	14
Total Animal Control	3,692	3,710

William H, Farnum Jr.
Police Chief

TROY AMBULANCE, INC.

Troy Ambulance would like to extend our gratitude to the residents of Troy who have worked with us to facilitate the purchase of a new ambulance in 2002. In July at the Arts Festival, Troy Ambulance had the ambulance present for viewing. We invite anyone who has not seen our new ambulance and wishes to view it to call us. We would proudly make arrangements for you to see it.

Over this past year we have responded to 158 calls. We have welcomed three new members of this past year. Currently, we have three members enrolled in the EMT-Basic Certification Program.

As always, we are continually advancing our service in training and equipment to enhance our service and dedication to the residents of Troy. We look forward to continuing this dedication in the future.

Respectfully,

Kellie Ellis, President
Troy Ambulance, Inc.

TROY ARTS FESTIVAL

The annual Troy Arts Festival is once again scheduled for mid July 2003. We are actively seeking volunteers for our committee.

Plans are to include Arts and Crafts with activities for children as well. We would like to increase the attendance of exhibitors for the festival on the common. Our goal is to bring the community together for a day of fun and events for the whole family. Historically this has been a wonderful tradition for the Town of Troy.

If you have any ideas or would like to be a member of our committee please contact Sharron Thomas at 242-7836.

Vachon, Clukay & Co., PC
Certified Public Accountants

45 Market Street
Manchester. New Harnpshire 03101
(603) 622-7070
FAX: 622-1452

January 30, 2003

To the Board of Selectmen
Town of Troy, New Hampshire

We have audited the general purpose financial statements of the Town of Troy, New Hampshire as of and for the year ended December 31, 2002, and have issued our report thereon dated January 30, 2003.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement.

The management of the Town of Troy, New Hampshire is responsible for establishing and maintaining an internal control structure. In fulfilling this responsibility, estimates and judgments by management are required to assess the expected benefits and related costs of' internal control structure policies and procedures. The objectives of an internal control structure are to provide management with reasonable, but not absolute, assurance that assets are safeguarded against loss from unauthorized use or disposition, and that transactions are executed in accordance with management's authorization and recorded properly to permit the preparation of general purpose financial statements in accordance with accounting principles generally accepted in the United States of America. Because of inherent limitations in any internal control structure, errors or irregularities may nevertheless occur and not be detected. Also, projection of any evaluation of the structure to future periods is subject to the risk that procedures may become inadequate because of changes in conditions or that the

effectiveness of the design and operation of policies and procedures may deteriorate.

In planning and performing our audit of the general purpose financial statements of the Town of Troy, New Hampshire for the year ended December 31, 2002, we obtained an understanding of the internal control structure. With respect to the internal control structure, we obtained an understanding of the design of relevant policies and procedures and whether they have been placed in operation, and we assessed control risk in order to determine our auditing procedures for the purpose of expressing our opinion on the general purpose financial statements and not to provide an opinion on the internal control structure. Accordingly, we do not express such an opinion.

Our consideration of the internal control structure would not necessarily disclose all matters in the internal control structure that might be material weaknesses under standards established by the American Institute of Certified Public Accountants. A material weakness is a condition in which the design or operation of one or more of the internal control structure elements does not reduce to a relatively low level the risk that errors and irregularities in amounts that would be material in relation to (lie general purpose financial statements being audited may occur and not be detected within a timely period by employees in the normal course of performing their assigned functions. We noted no matters involving the internal control structure and its operation that we consider to be material weaknesses as defined above.

However, we noted certain matters involving the internal control structure and its operation that we have reported to the management of the Town of Troy, New Hampshire in a separate letter dated January 30, 2003.

This report is intended for the information of management and the Board of Selectmen. However, this report is a matter of public record, and its distribution is not limited.

Vachon, Clukay & Co., PC

TROY BUDGET COMMITTEE

We, the Troy Town Budget Committee, feel that after much thought and eight (8) meetings with Department heads and Selectmen, we have agreed on a reasonable budget for Troy. We feel that the departments will operate efficiently and the taxpayers will not be sent to the Poor House.

Frank J. Obuchowski
Chairman

CEMETERY COMMISSION

The cemetery crew spent another busy summer upgrading and improving the appearance of both Mountain View and Village Cemetery. Some of the improvements that were made were seeding and filling of lots. We also replaced one riding mower. All this could not have been accomplished without the help of Skip Mason, Andy Guyette, Karie Guyette and Bob Smith. We also purchased some software to upgrade our records.

CEMETERY LOTS SOLD IN 2002

Ella M. Miller	$400.00
John McCarthy	$100.00
Joyce & Joseph Malicks	$200.00
Richard Tasko	$400.00

TROY CONSERVATION COMMISSION

This past year has been a very busy and active year for the Troy Conservation Commission. It is our sincere desire to continue to expand our work in this coming year for the residents of Troy.

During the year 2002, the Troy Conservation Commission sponsored a town cleanup. Our date in May was rescheduled due to a late spring snow to this past October. The day was most successful and we would like to thank all of the volunteers and local businesses that contributed to the effort. Additionally, last April the Troy Conservation Commission sponsored a "Troy Fishing Derby" for children. Over 70 children participated and prizes were awarded to all participants. We plan on continuing this event with a third annual Fishing Derby next April.

The Conservation Commission also sponsored an "Owl Program" (including live owls) for the Troy Elementary School, which was a wonderful success. We are hoping to sponsor several programs for our Troy children this year.

New programs sponsored by our commission this year include: conducting a biodiversity inventory of our conservation lands (This project will include area students. Students will learn methods and protocols for conducting biodiversity research while providing Troy with an inventory of species and habitat.), and hosting a natural and cultural history hike for families up Gap Mountain.

Finally, we have been keeping current with town issues regarding growth and development. Members of our commission have assisted with wetland analysis requests and reviewing site plans for possible development.

This coming year we hope to increase our support to the various Troy Town Committees and Troy Elementary School conservation projects. As always, you are most welcome to attend our monthly meetings (usually held the last Tuesday of each month at 4:30 in the Town Library - check the Troy Town News' calendar).

Daniel J. Bisaccio
Chairman

TROY FIRE DEPARTMENT

As more and more demands are placed on our communities resources, it becomes harder and harder to plan annual budgets and do long range planning, money is not easy to come by. Funding Capital Reserve Funds is one small step to help with major purchases. New pumpers are expensive. To have funds put away in savings will help when the time comes to make a purchase.

Money is just one of the issues facing us. Finding dedicated people to get involved and stay involved is another.

Members of the department have continued to take part in training programs during the past year, improving their skills to better serve you. Nine new members of the department completed training and have received Firefighter 1A and 1B certificates. Four have also continued on to Level 2 and received their certificates. Congratulations to all.

We wish to thank the membership of the fire department, friends of the fire department, explorer scouts and corporate supporters who have given money for the purchase of a used rescue truck for the town. It soon should be in service replacing the current rescue truck. The new rescue will greatly improve our capabilities at emergency calls.

To the members of the department we say thank you for your dedication to serve our community during fire and rescue emergencies.

We invite all citizens to visit the fire station and bring the kids. We look forward to seeing you on Sunday mornings.

Troy Fire Department
Board of Engineers

Fire Chief John C. Callahan Jr.
1st Deputy Robert J. Hebert.
2nd Deputy Charles F. Rocheleau

TROY FIRE CALLS 2002
11-30-01 to 11-30-02

Auto Accident/Fire	13
Automatic Fire Alarms	13
Brush/Grass Fires	1
Carbon Monoxide/Odor Investigation	6
Chimney Fire	1
Electrical Problem/Fire	8
EMS/Public Assist	14
HAZMAT Situation	3
Mutual Aid	4
Structure Fire	9
Other	5
Total number of calls	77

FOREST FIRE WARDEN & STATE FOREST RANGER REPORT

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests and Lands cooperate and coordinate to reduce the risk of wildland fires in New Hampshire. To help us assist you, contact your local Forest Fire Warden or Fire Department to find out if a permit is required before doing ALL outside burning. Fire permits are mandatory for all outside burning unless the ground where the burning is to be done (and surrounding areas) is completely covered with snow. Violations of RSA 227-L:17, the fire permit law, and other burning laws of the State of New Hampshire are misdemeanors punishable by fines up to $2,000 and/or a year in jail, plus suppression cost.

A new law effective January 1, 2003 prohibits residential trash burning (RSA 125-N). Contact New Hampshire Department of Environmental Services at (800) 498-6868 or *www.des.state.nh.us* for more information.

ONLY YOU CAN PREVENT WILDLAND FIRES

2002 FIRE STATISTICS
All Fires Reported through November 10, 2002

TOTALS BY COUNTY

	# of Fires	Acres
Belknap	52	13.5
Carroll	80	10.5
Cheshire	39	17.0
Coos	3	2.5
Grafton	53	21
Hillsborough	108	54.5
Merrimack	94	13.5
Rockingham	60	25.5
Strafford	31	23
Sulllivan	20	6

CAUSES OF FIRES REPORTED

Arson/Suspicious	43
Campfire	31
Children	32
Smoking	32
Rekindle of Permit	3
Illegal	7
Lightning	36
Misc*	356

* Misc: power lines, fireworks, railroad, ashes, debris, structures, equipment

	Total Fires	Total Acres
2002	540	187
2001	942	428
2000	516	149

GAY-KIMBALL LIBRARY
2002 LIBRARIAN'S REPORT

The efforts of staff, volunteers, and trustees contributed to a successful year of public service at Gay-Kimball Library.

In 2002 we held 55 events for children, including story and craft sessions, game nights, class visits, and movie showings. Seventy-five children participated in our summer reading program, kicked off by a magical performance funded in part by a grant from the state library. Special events for adults included fascinating talks by authors on stone wall building and farming.

The library depends on dozens of volunteers who support its smooth functioning. Kathy Marrotte and Darcy Doyle spearheaded fundraising efforts. John Gove expertly maintained our computers. Darcy Doyle, Lynn Smith, and Bernadette Quinn were faithful evening volunteers. And the library trustees - Mame Bisaccio, Eileen Breckell, and Bernadette Quinn - dedicated their time and talent for the care of the library. Thanks to all!

Now more than ever, communities rely on libraries for free access to books, ideas, resources, and information. We value and protect privacy and freedom of speech; respect individuals and their beliefs; and encourage the celebration of differences and similarities. Gay-Kimball Library extends a warm welcome to Troy residents.

GAY-KIMBALL LIBRARY 2002 STATISTICS

Materials Purchased	
Books	345
Audio Books	20
Videos	50
Subscriptions	15
Materials Donated	451
Materials Withdrawn/Lost	1,062
Total Materials 12/31/02	**19,421**
Total Circulation	17,002
Patron Visits	10,465
Computer Usage	1,031
Registered Patrons	1,009
Interlibrary Loans	683
New Patrons	141
Meeting Room Usage	96

Sandra Licks,
Library Director

TROY HERITAGE COMMISSION

The major accomplishment of the Heritage Commission in 2002 was the concluding of our 2-1/2 year effort to be listed on the National Register of Historic Places. On October 28th, the New Hampshire Review Board approved our application. On December 13th, the National Park Service, Department of the Interior, listed the Troy Village Historical District on the National Register of Historic Places.

On October 3rd, the Heritage Commission held its 4th Information Meeting about the National Register listing. Featured participants were: Christine Fonda, N.H. Coordinator; Lynne Munroe, Consultant; John Colony III, Harrisville Historical District; and Richard Lawrence, Troy Lawrence Farm.

Thanks go to the many Troy residents who, through financial contributions and many other ways, assisted in bringing this honor to Troy.

Our Spring Lecture Series, offered with grants from the New Hampshire Humanities Council, featured Frank Behrens, James Atkinson, and Katherine Hoffman. Each of the three lectures were well attended by Troy and area residents.

We have reordered our "TROY, NEW HAMPSHIRE, A New England Mill Town, Walking Tour Guide" and encourage any Troy business or individuals who have display space to contact us for copies at P.O. Box 22. Copies of "TROY: The Way It Was" are available for $3.00 a the Troy Town Clerk's office.

The Heritage Commission provided a booth at the summer Craft Fair.

Pia Lawrence, a longtime Heritage Commission member has decided to retire. We shall miss Pia's wise counsel. To note her long tenure and many contributions, we have named her a Lifetime Honorary Member.

Christmas on the Common was a well attended town-wide celebration of the Christmas season 2002.

Plans are underway for a late Spring/early Summer event to commemorate the listing of the Troy Village Historic District on the National Register. Plan to attend this special event honoring our town.

Marion Austin
Chairman

HIGHWAY DEPARTMENT

The year 2002 started out to be an easy year budget wise. We made cuts wherever possible, but as you all know in November and December we got hit with a lot of snow. This summer we paved a portion of West Hill, changed a few culverts, and did all our regular maintenance. We also started doing all the digging for the Water Department. We got our new one-ton dump truck and put it into service.

In 2003, we plan to pave Bigilow Hill with the Block Grant money. The tree removing and ditching have already been started. Also, the sealing project planned for last years will hopefully be completed this year.

I would like to thank my assistant, Gary LeBlanc, for another year of dedicated service, along with Rod Paige, Ray Dicey and Peter Matson, for all their help in the past year. Also, to all department heads and the townspeople for all your support.

James E. Dicey
Public Works Director

TROY HISTORICAL SOCIETY

The Society met regularly in Kimball Hall during 2002. Work days were held in the museum area to continue the process of cataloging, arranging, and organizing the displays and equipment. Many new donations of artifacts of local interest were added to the collection. The museum was open on the first Saturday of each month during the senior breakfasts so that the public could view the collection.

A trifold brochure was designed and mailed to every household in Troy and also put on display at various sites in Troy. The Society hopes to raise awareness of the museum and the importance of its collection and of the need for more of Troy's residents to get involved in its activities.

The telephone switchboard, formerly housed at the bank, was installed in the museum in a setting that replicates its original surroundings.

The old time living room display that was erected at the Troy Crafts Festival was well received by fairgoers.

New members are always welcome to attend meetings and volunteers are encouraged to participate in the Society's activities. Contact any of the people listed below for further information on how you can become an active member.

Kathleen Marrotte, President
Iver Olsen, Treasurer
Darcy Doyle, Secretary

HOME HEALTHCARE, HOSPICE AND COMMUNITY SERVICES

In 2002, HCS - Home Healthcare, Hospice and Community Services continued to provide home care and community services to the residents of Troy. The following information represents HCS's activities in your community in 2002.

SERVICE REPORT

SERVICES OFFERED	SERVICES PROVIDED
Nursing	553 Visits
Physical Therapy	264 Visits
Speech Pathology	0 Visits
Occupational Therapy	99 Visits
Medical Social Worker	25 Visits
Outreach	29 Visits
Homemaker Hours	470 Hours
Adult In-Home Care	3,224 Hours
Home Health Aide	227 Visits
Home & Community Based Services*	1,670 Hours
Nutritionist	1 Visit
Meals-On-Wheels	4,781 Meals
Health Promotion Clinics	24 Clinics

*Home and Community Based Care is a Medicaid program which offers extended home care services to individuals who are in need of nursing home level care but can be maintained at home for a lower cost.

Total Unduplicated Residents Served: 119

Prenatal care, hospice services, wellness clinics and child health clinics are also available to residents. Town funding partially supports these services.

HOME HEALTHCARE, HOSPICE AND COMMUNITY SERVICES

FINANCIAL REPORT

The actual cost of all services provided in 2002 with all funding sources is $252,012.00. These services have been supported to the greatest extent possible by Medicare, Medicaid, other insurance, grants and patient fees. Services that were not covered by other funding sources have been supported by your town. In 2002, town support totaled $1,962.00 for home care and $1,576.00 for the Meals-On-Wheels program.

For 2003, we request a total appropriation of $1,962.00 to be available for home care and $2,869.00 for the Meals-On-Wheels program.

Thank you for your consideration.

Susan Ashworth
Director of Community Relations

INDUSTRIAL DEVELOPMENT AUTHORITY

The web page about Troy at *http://www.town.troy.nh.us* is supported by the Industrial Development Authority (IDA) and maintained by Bob Loy. This information source about Troy receives substantial attention; for example, a recent 3-month count showed 6053 hits, or inquiries logged. The listing of businesses in Troy continues to lead the list in interest, but tourist information and local history are not far behind.

The IDA has promoted the idea that useful and welcome improvement in business in Troy may be developed through promotion of tourism in the village. A Town approved creation of a brochure giving direction to attractions and services in Troy has been in planning for some time. Through the management and artistic talent of Marcia Press this project has been brought to completion. The map and background information in this circular will direct visitors to the attractions and services in Troy.

Bringing the Cheshire Railroad Depot into restoration has long been a central objective in the reach by the IDA for an improved tourist attraction. This project now will get under way in 2003, funded by a grant supported by the Transportation Enhancement program of the NH Department of Transportation. The goal is to restore the Depot to the state shown in surviving early 20th century archival records. Late 2003 should find the Depot serving as a tourist information center for those attracted by Troy, the old rail trail and the climbs of Gap Mountain and Mt. Monadnock. Use as a museum and community service center also will be welcome.

Ralph L. Wentworth
Chairman

MONADNOCK ADVISORY COMMISSION

The Monadnock Advisory Commission is charged by the State of New Hampshire under R.S.A.258:1 to advise and guide the Department of Resources and Economic Development (DRED) on the management of their lands and leased lands of the Society for the Protection of New Hampshire Forests (SPNHF) and the Town of Jaffrey. The lands are located on Mt. Monadnock, Gap Mountain, and Little Monadnock Mountain.

For the past two years the Monadnock Plan Steering Committee, appointed by the Division of Parks, has met on a monthly basis to develop a Master Plan for Monadnock State Park and environs which would "balance the needs for recreation, conservation, education, and financial stability."

At a November 20, 2002 meeting at the Jaffrey Civic Center, this Steering Committee passed its plan on to the Advisory Commission for conclusion and implementation. In the early months of 2003 the Monadnock Master Plan (draft) will be made available for public comment on the WEB: *www.nhparks.state.nh.us*, in local newspapers, at MAC Town Offices and libraries, and at public information sessions. The final plan is to be completed by the end of June, 2003.

Respectfully submitted,

Dublin: Tom Wright, Ed Germain
Fitzwilliam: Dan Leary
Jaffrey: Ann Royce, Fred Richardson
Marlborough: Ernie Linders, Jim Bearce
Troy: David Adams, Don Upton
SPNHF: Geoff Jones
DRED: Division of Parks Director, Rich McLeod
Division of Forests and Lands Appointee, Ben Haubrich
The Monadnock State Park Manager, Andrew Zboray

MONADNOCK FAMILY SERVICES

As you know, Monadnock Family Services (MFS) is active in your community, providing quality mental health services to anyone who needs them regardless of their ability to pay. As part of this mission, we feel it is important to let you know the extent of our work, and are pleased to give you the enclosed census report which outlines services provided to residents in your town during 2001-2002. Over the past year, MFS provided services to over 6,500 adults, children and older adults, of which 125 were residents of Troy.

Once again, MFS is asking for your financial support to help underwrite the cost of services we provide to the uninsured and underinsured individuals in your town. Based on figures from the 2001 population estimates from the NH Office of State Planning, we are asking for the equivalent of $1.25 per capita, which for the town of Troy, amounts to $2,478.75.

We ask for your continued consideration and support of our request. The cost to MFS to serve the uninsured has increased steadily with rising treatment costs and more people seeking subsidized services. The cost of serving the uninsured and underinsured residents of the Monadnock Region has averaged a half a million dollars annually for the past four years. United Way funds and town subsidies cover about a third of this significant expense. Our services to uninsured adults are further jeopardized as state regulations prohibit us from supplementing non-funded or under-funded services with state funds.

Your ongoing support of our work is deeply appreciated, and we hope that our partnership in caring for residents of Troy will continue. WE work very hard to keep our costs down, and to identify, whenever possible, alternate sources of funding for this population.

In addition to the census report, materials are on file in the Selectmen's Office describing the services we provide. If you have questions, or require more information, we will be happy to respond to you.

Again, your support is very important to us. By working together, we help ensure our communities are healthy and vital places to live, work and grow.

Thanks for your consideration.

Sincerely,
Ken Jue, Chief Executive Officer

PLANNING BOARD

The Planning Board had another very busy year with Subdivision Applications, Site Plan Reviews and the amending of the Water Resource Protection District Ordinance.

A number of new members came onto the board this year and two other members resigned. Ernie Descheneaux moved out of the area to warmer parts and Glenn Shattler left to assume the duties of Town Selectman. Our many thanks to both of them for their time and expertise, with a special thank you to Glenn for being the Chairman and for giving so much of his time and efforts. His experience, knowledge and dedication will be missed on the board. We also want to express our appreciation to Eric Twarog, our Southwest Regional Planning advisor, for all of his help and advice. His assistance and support has been invaluable on a number of tough issues and decisions that faced the board during the year.

The Planning Board meets the 1st and 3rd Wednesday of every month at 7:00 p.m. in the Town Hall.

Please feel free to attend any of the meetings and don' hesitate to come and see us with any Zoning Regulations questions you might have. We are here to assist you and are always open to new ideas and plans that will help shape the future of Troy and make it the town we all want it to be.

Respectfully submitted:

Marci Conant
Josh Ellis
Co-Chairman

TROY POLICE DEPARTMENT

Hello,

My name is William H, Farnum Jr. the Interim Police Chief for the Town of Troy. I've been a Police Officer in Troy for 12 years. I've seen the police department budget increase over the past 12 years as you have. It's my job to prepare a budget for the FY 2003 for the Troy Police Department. This is not an easy task, due to the financial problems that we've had over the past couple years. Being in Troy for as long as I have, I've seen what is needed and what is not. Every thing asked for in the past has been needed to run the Police Department, this year will be no different.

In preparing the budget for this up coming year, I sat down and looked at each and every line item to see what will be needed for the FY 2003. I have seen the past couple years budgets that we're presented by Chief Busick. We have a very Professional Police Department and a good group of employees. They take their jobs very seriously and do it with pride. In doing the budget for this FY 2003, I will be trying prepare a budget that will minimize the financial impact on the town but still allow the Police Department to provide the services and programs our Town's people have come to expect. We all know that every thing is going up in price, and there is very little that we can do about it. This year has been no different.

There are some things that I have no control over, such as the increase in the Health Insurance that has gone up substantially. The insurance has gone up buy 43% ($6758) from last year. Even the cost of our phone service has gone up every year. These are some of the things that I will have no control over.

I've looked at the last two years budgets to get an idea of the costs and the increases needed. The fluctuating and unpredictable fuel cost has caused me to increase the fuel budget. I know that the Police Department has not used what was appropriated last year for fuel. In the FY 2002, I was off patrol for two months and a part-timer officer took a leave of absence for two months. Then Chief Busick left for Swanzey. That left only me to patrol and do the Chiefs duties for five months. During this time there has been no one on duty, or a lack of patrol due to paper work. This has shown up as a saving in fuel usage. When we get through this tough time, there will be

regular patrols again. We can not just stop patrols or give calls to the State Police. They are under staffed and will not respond to calls in our town unless there is an emergency.

Another increase this year will be our Basic Phone Rate. The Selectmen's Office along with the Police Department has been looking for a cheaper phone rate. The rate we are at now, is the best that we could find. The last couple years we have gone over what has been budgeted, so I budgeted what is needed. As with all Municipal Departments Budgets, personnel costs comprise the largest percentage of the budget. Personnel are a Town's most precious resource. Each year you see the personnel cost go up, but this year it has gone down. This is do to changes in personal. We will still need to increase pay scales over the next couple years. Because if we do not, we will lose good personnel too higher paying Police Departments. We are not at the top pay scale nor are we at the very bottom. But if we do not stay up to date on pay, we will be just training personnel for other departments to take. We do not want to be changing personnel every year or so. This becomes costly to the Police Department, which in turn becomes costly to the taxpayers. If we hired a person to day, we would have to put him/her through an FTO program before going to the academy. The person would then be at the Academy between 12 and 16 weeks. While there we would have to pay that officer. This would happen each and every time; we would have to hire someone. You're probably thinking that we should higher someone that is already certified. It sounds easy but in reality, we do not pay enough to draw full-time certified officers. This is why we have to keep our pay scale in the area of the other departments starting pay.

This FY budget will not be in two parts. The regular budget and the revenue off set budget will be combined this year. This will make things much easier for everyone to see and under stand. The reason that the budgets were combined was to avoid confusion for everyone. There will be one bottom line figure now. The part-time Grant will run out on January 1, 2003. This means that I need to add the Grant amount to the regular budget for FY 2003. The Town is required to hold these Grant positions open for a period of three years from the date the Grant runs out.

PROPOSED POLICE BUDGET

# indicates Increases	FY 2002	FY 2003	
Police Chief Salary	46,218	44,131	
Part time Patrolmen	12,500	27,500	
Police Sergeant	34,658		
Overtime	5,150	5,300	#
Full-time Patrolmen	26,831	31,697	#
Call Time	3,770	4,000	#
Full-time Patrolmen		30,250	
Special Detail Salaries	5,500	7,500	#
Overtime From Grant	1,000	1,000	
Secretary	6,989	5,000	
Treasurer	660	660	
Advertising	75	75	
Ammunition	900	1,200	#
Vehicle Insurance	1,026	1,026	
Computer Support Services	3,000	4,000	#
Copier Service Agreement	792	792	
Dues, Memberships & Subs	300	300	
Electricity	325	325	
Equipment Purchase	2,000	2,000	
Equipment rent/Pager Service	600	600	
Equipment Repair	950	950	
General Supplies	250	325	#
Health Insurance	15,698	22,456	#
Law Books	400	400	
Lab/Medical Evaluations	950	950	
Police Professional Liability	6,042	6,042	
Life Insurance	94	94	
Meal Reimbursement	335	335	
Office Supplies	1,190	1,190	
Photo Developing & Supplies	150	150	
Post Office Box Rent	30	35	#
Postage	200	225	#
Radio/Radar/Electronic Maint	500	500	
Recharge Fire Extinguishers	20	20	

Social Security	3,662	5,108	#
State Retirement	6,015	5,936	
Telephone Basic Rate	1,500	2,250	#
Telephone Toll Charges	1,500	1,500	
Cellular Telephone	1,500	1,500	
Training/Hiring/Testing	2,750	2,750	
Travel Reimbursement	475	475	
Travel/Witness Fee Reimbursement	1,500	1,500	
Uniforms	1,800	1,800	
Uniform Cleaning/Alterations	115	115	
Vehicle Fuel/Gasoline	3,750	4,000	#
Repairs 96 Chevy Caprice	750	750	
Repairs 99 Ford Expedition	750	750	
Repairs 03 Ford Crown Vic	250	500	#
Tires 96 Chevy Caprice	400	400	
Tires 99 Ford Expedition	400	400	
Tires 03 Ford Crown Victoria	400	400	
Workers Compensation	3,000	3,000	
Part Time Grant	15,000	Closed	
Police Professional Liability Offset	1,000	Closed	
Workers Compensation Offset	250	Closed	
Total Police Department	227,456	234,162	

The Police Department Budget ($234,162) shows an overall increase of 2.95% or $6,706 for FY 2003. The increase in the items that I cannot control, i.e. Health Insurance, Postage, Basic Phone Rate, Computer Support and a few other items have contributed to increase the total budget. Payroll has gone down over all $5,798, this is due to the Chiefs salary being less. There will be no Sergeants position if I'm appointed Chief of Police. The Part Time budget will be staying the same as last year, with the exception of the Grant running out.

My proposal budget for FY 2003 is the amount I project it will cost to provide the same level of services to our community. This is an overall $6,706 increase from the FY 2002 total.

There are a couple things that I would like to explain. The Special Detail Salaries of $7500 will only be used for special details that are out side the

Police Departments normal functions. Like the Pumpkin Festival Detail in Keene, Jaffrey Fire works Festival and other Road Details. Any money used from the Special Detail Salaries and the Special Overtime from Grants will be coming back to the Town. These two line items can not be used for any thing else other then Special Details.

Thank you for your consideration.

William H, Farnum Jr.
Interim Police Chief

TROY SENIOR CITIZENS

2002 was a busy year. We started the year with a pot luck dinner, picnic, and three dinners at East Hill Farm. Entertainment for the year included Swingers from the Keene Senior Center, Dave Aho, Fran and His Country Classic; and Dough Mealy gave a talk on her trip to El Salvador with young students. We did May basket exchanges; a yard sale; a food sale; Thanksgiving baskets were made up and delivered to a rest home; a Christmas Party at East Hill Farm with Santa, exchange of gifts, dinner, Ron Harry entertained while we ate; buffet breakfast first Saturday of each month, open to the public. Three trips were made. One was to a Lake Sunapee cruise with a buffet lunch. The second trip was to see the Platters and dinner at the Log Cabin. The third trip was to Bright Nights in December. Old Country Buffet was our lunch there, we shopped at Christmas Tree Shop, then from there we went to Forest Park to see over 350,000 lights. They were spectacular.

Once again we wish to thank the Selectmen and the Police Department and other businesses for supporting the Troy Seniors.

Donations were given to the Bridge of Joy and the Helping Hand.

Our meetings are the fourth Wednesday of each month, except April, October and December. Those three months are a East Hill Farm. Our meetings meet at Kimball Hall at 1:00pm. Anyone 50 or older may join. Lunch is served after meetings.

At this time, I wish to thank all the officers and senior members for giving their time and support of the Troy Senior Citizens while I was president.

Bertha Bergevin
President, 2002

PS - We also got the kitchen painted.

SOUTHWESTERN COMMUNITY SERVICES, INC.

We at Southwestern Community Services, Inc. wish to once again thank you for last year's appropriation for our agency.

As we have in years past, we are asking the local communities with which we work to consider a small appropriation to assist our outreach effort. Although our costs have risen, as have your I am sure, we are trying to keep our new request as low as possible, knowing that resources are limited.

An updated list of resources and services that Southwestern Community Services delivered to the residents of Troy during the past year is available in the Selectmen's office. We respectfully request that we be placed on the town warrant to ask the voters to appropriate the sum of $3,075. This will allow us to continue the outreach and service delivery in Troy at the same level as in the past.

We look forward to continuing the excellent working relationship we have had with Troy over the past 36 years.

Sincerely,

David W. Osgood, Deputy Director
Southwestern Community Services, Inc.

SOUTHWEST REGION PLANING COMMISSION

The Planning Commission, with a service area covering 36 municipalities in Cheshire, Hillsborough and Sullivan Counties, is one of New Hampshire's nine regional planning agencies established by the State Legislature and the Region's towns. We continue to provide planning-related assistance to member communities and to represent the Southwest Region in state and federal programs. Our diverse work program covers activities including local planning assistance, natural resources planning, regional information systems & mapping, transportation planning, community & economic development, and hazard mitigation planning. We are funded through multiple sources including local membership dues. For each dollar in local dues, we've succeeded in leveraging six additional dollars to assist in meeting the needs of the Region and its municipal members. These resources provide the Commission the ability to assemble a professional staff which member municipalities have direct access to. Highlights of Commission activities for the past year include:

- Continued assistance to the Troy Planning Board,
- Created critical facilities database for emergency management purposes in Ashuelot River watershed,
- Provided assistance in preparing the application under the Community Development Block Grant program for a feasibility study pertaining to water and wastewater systems,
- Published the document entitled "Guiding Change: The Southwest Region at the Beginning of the 21st Century," representing development activities through several successful grant applications under the State's CDBG program,
- Completion of the Rt. 202 widening north of Peterborough
- Sponsor of several workshops including economic development, transportation, and resource protection
- Assistance in updating Master Plans for several Southwest Region communities,
- Assistance to the Region's towns with local hazard mitigation planning, and
- Continued progress in building a state-of-the-art information system for Southwest New Hampshire.

SOUTHWEST REGION PLANING COMMISSION

We continue to be available to assist you in your planning related activities - please don't hesitate to contact us if you have a project you would like to discuss. Thank you for your continued support of the Commission. We look forward to working with you over the coming year.

Sincerely,

Timothy P. Murphy
Executive Director

TRANSFER/RECYCLING CENTER

Not much has changed at the recycle center over the past year. The market prices are still down. The pay per bag system is running smoothly, but we still have a few people who try to sneak in a black bag.

We have a couple of special warrant articles to make improvements at the center, such as a three-sided building for the exchange table, a roof over the loading dock, and little roofs over the windows and overhead doors. Also, we would like to replace the three-wooden posts in the center with an I-beam; and ad insulation in the main building.

I would like to thank the staff at the center. Rod and his crew have down a great job. Keep up the good work.

James E. Dicey
Public Works Director

In Memory of

Sidney Rollins

A faithful employee at the
Troy Transfer Station/Recycling Center
since 1995.
We will miss him.

WAR MEMORIAL RECREATIONAL PROGRAM

This past year the War Memorial Program got off to a rocky start due to the concerns of the possibility of pollutants from the Troy Mill dumpsite leaching into our swimming area. Thanks to a generous donation from Peter Paul (Peter is the son of Dr. Samuel Paul, one of the creators of the War Memorial Program), we were able to do weekly tests in our swimming area to ensure the safety of the children.

Among the many activities that took place at Sand Dam, the children also enjoyed movies at the Town Hall and swimming at Spofford Lake.

The job of the committee is to plan the season, prepare Sand Dam and hire the personnel to oversee the program. The committee is a volunteer organization made up of parents and other residents concerned about the future of our children. The members of the committee are:

Mark Drury	Cindy Satas
Ronda Fish	Jeff Smith

The continued success of our program is dependent upon the support of the community. If anyone would like to become a member of the War Memorial Program please contact one of the committee members.

Respectfully submitted,

Ronda Fish

TROY WATER AND SEWER DEPARTMENT

Sharon Ostrander took over the position of Water and Sewer Superintendent in April and David Johnson has continued as Assistant Water and Sewer Superintendent.

Corrosion control was started in June to reduce the drinking water's tendency to dissolve lead and copper in household plumbing. A round of lead and copper sampling was done in September and the results showed a dramatic drop in the lead and copper levels detected. Though the system still has not met the target levels of the Lead and Copper Rule, it is improving. Two more rounds of sampling will be done, one in the Spring and another in the Fall of 2003. Further adjustments of the corrosion control program will be made, if needed, based on the results from these sampling rounds.

State of New Hampshire
Bureau of Vital Records and Health Statistics
RESIDENT BIRTH REPORT
01/01/2002 - 12/31/2002

Child's Name	Date of Birth	Place of Birth	Father's Name	Mother's Name
Stearns, Caltlin Elizabeth	01/03/2002	Keene, NH	Stearns, Robert	Stearns, Lisa
Furze, Simon Richard	01/08/2002	Peterborough, NH	Furze, Adam	Furze, Nicole
Ivey, Ashton Scott	03/10/2002	Keene, NH	Ivey, Scott	Ivey, Marci
Bean, Cooper Colby	03/16/2002	Lebanon, NH	Bean, Todd	Bean, Jill
Warner, Bethany Ann	03/23/2002	Peterborough, NH	Warner, Daniel	Warner, Shari
Burnham, Jason Scott	04/04/2002	Keene, NH	Burnham, Jason	Shewalter, Starla
Messer, Tianna Lorraine	04/06/2002	Keene, NH	Messer, Mark	Messer, Jennifer
Smith, Harrison Thomas James	04/29/2002	Keene, NH	Smith, Harry	Smith, Cheryl
Rouleau, Erin Elizabeth	05/07/2002	Keene, NH	Rouleau, Dana	Rouleau, Rebecca
Hill, Alyssa Ann	05/09/2002	Keene, NH	Hill, Keith	Hill, Amber
Sanschagrin, Natalie Rae	05/27/2002	Keene, NH	Sanschagrin, David	Sanschagrin, Meredith
Beal, Patrick Andrew	06/08/2002	Keene, NH	Beal, Jeffrey	Beal, Sharen999
Lorgeree, Willow Sky	06/18/2002	Peterborough, NH	Lorgeree, Dale	Lorgeree, Michele
Lepisto, Jackson Pearce	07/15/2002	Keene, NH	Lepisto, Jerrod	Lepisto, Jean
Bouley, Mariah Corrin	07/19/2002	Keene, NH	Bouley, Jonathan	Bouley, Tracy
Souza, Elizabeth Burckes	07/26/2002	Keene, NH	Souza, Todd	Souza, Stacey
Denis, Sean Francis	07/27/2002	Keene, NH	Denis, James	Denis, Frances
Delong, Caleb Matthew	08/20/2002	Peterborough, NH	Delong, Matthew	Delong, Esther
Lang, Bree Karen	08/21/2002	Keene, NH	Lang, Craig	Lang, Kalee
Carrio, Taylor Life	10/09/2002	Keene, NH	Carrio, Michael	Carrio, Michelle
Potts, Derek Tyler	11/28/2002	Peterborough, NH	Potts, Kevin	Potts, Tamilyn
Carter, Taylor Hayes	12/17/2002	Peterborough, NH	Carter, Todd	Carter, Sherry

State of New Hampshire
Bureau of Vital Records and Health Statistics
RESIDENT DEATH REPORT
01/01/2002 - 12/31/2002

Decedent's Name	Date of Death	Place of Death	Father's Name	Mother's Maiden Name
Waughtel, Adeline C.	01/07/2002	Keene, NH	Correia, Mario	Viveiros, Marianna
Backman, Karl E.	02/01/2002	Keene, NH	Backman, Victor	Bach, Ida
Hawkins, Wendell F.	05/16/2002	*Keene,* NH	Hawkins, Joseph	Adams, Gertie
Matson, William R.	05/16/2002	Keene, NH	Matson, William	Parker, Emma
Greenwood, Myrtle H.	07/04/2002	Keene, NH	Hale, Harry	Marrotte, Clara
Kendall, James A.	07/18/2002	Troy, NH	Kendall, James	Sykes, Anna
Rollins, Sidney	09/20/2002	Keene, NH	Rollins, Walter	Sheldon, Gladys
Doyle, Ervin F.	09/28/2002	Keene, NH	Doyle, J. Frederick	Cross, Gertrude
Ellis, Elizabeth M.	10/05/2002	Keene, NH	Martin, Henry	Lafare, Melvina
Cole, Clifton E.	11/06/2002	Keene, NH	Unknown	Cole, Evelyn
Foley, Dorothy E.	11/29/2002	Lebanon, NH	Mann, Walter	Rantilla, Helen
Carter, Taylor H.	12/24/2002	Keene, NH	Carter, Todd	Montgomery, Sherry

State of New Hampshire
Bureau of Vital Records and Health Statistics
RESIDENT MARRIAGE REPORT
01/01/2002 - 12/31/2002

GROOM'S NAME	GROOM'S RESIDENCE	BRIDE'S NAME	BRIDE'S RESIDENCE	PLACE OF MARRIAGE	DATE OF MARRIAGE
Burnham, Jason	Troy, NH	Shewalter, Starla J.	Troy, NH	Troy	03/23/2002
Aiken, Jonathan D.	Troy, NH	Gunseth, Jessica N.	Swanzey, NH	Troy	03/29/2002
Reed, Ronald B.	Troy, NH	Colburn, Shawntel M.	Troy, NH	Rindge	05/25/2002
Fish Christopher P.	Troy, NH	Fleming-Decker, Danni L	Troy, NH	Swanzey	06/01/2002
Matson, David G.	Troy, NH	Rocheleau, Leslie A.	Troy, NH	Troy	06/01/2002
May, James L	Troy, NH	Schillinger, Kellie M.	Troy, NH	Troy	07/13/2002
Carter, Todd H.	Troy, NH	Montgomery, Sherry A.	Troy, NH	Troy	*07/20/2002*
Clukey, David O.	Troy, NH	Robichaud, Jessica	Troy, NH	Fitzwilliam	07/27/2002
Lounder Chad P.	Troy, NH	Croteau, Kristy L	Troy, NH	Keene	07/27/2002
Fox, Eric C.	Troy, NH	Thompson, Alissa K.	Troy, NH	Troy	08/03/2002
Whorfe, Sean A.	Troy, NH	Goodwin, Maegan P.	Troy, NH	Troy	09/07/2002
Collins, Francis A.	F1tzwilliam, NH	Klimka, Monika	Troy, NH	Swanzey	09/14/2002
Fanelli, Raymond I.	Troy, NH	Lightfoot, Leslie D.	Ashburnham, MA	Rindge	10/05/2002
Slocum Scott R.	Thoy, NH	Brodkin, Jennifer A.	Troy, NH	Peterborough	10/27/2002
Branga, Ronald S.	Troy, NH	Plasse, Marie L.	Troy, NH	Troy	10/31/2002
Biltclffe, Daryle M.	Troy, NH	Burnham, Pamela L.	Troy, NH	Keene	11/26/2002

TOWN OF TROY
MINUTES OF ANNUAL MEETING
MARCH 12, 2002

The poles were opened at 10.00am, Tuesday March 12, 2002 by Moderator Thomas Britton, at The Troy Elementary School for the purpose of electing Town Officers and voting on Amendments to the Zoning Ordinance. The voting on School District Representatives and the School District Warrant was conducted at the same time. The Poles were closed at 7:00pm at which time the counting of ballots commenced.

The meeting reconvened Saturday, March 16, 2002 at 10:15am at the Troy Elementary School to present and act upon the remaining articles in the Town Warrant with Moderator Thomas Britton presiding. The Pledge of Allegiance to the flag was led by Ernest Descheneaux. The rules and procedures to be followed during the meeting were explained by the moderator.

ARTICLE 1. To bring in your vote for one Selectman for three years and other Town Officers elected by ballot as passed by Town Meeting or State Statute for the specified number of years.

Selectman for Three Years	Edward F. Thomas
Moderator for Two Years	Thomas Britton
Trustee of Library for Three Years	Eileen M. Breckell
Trustee of Trust Funds for Three Years	Iver Olsen
Trustee of Trust Funds for One Year	Donald S. Austin
Water/Sewer Commissioner for Five Years	Peter B. Breen, Sr.
Water/Sewer Commissioner for Three Years	Alan Purrington
Planning Board for Three Years	Marci Conant
Cemetery Commissioner for Three Years	Chester E. Priest
Cemetery Commissioner for One Year	Debbie Priest
Fire Chief for Three Years	John C. Callahan Jr.
Administrator of Public Welfare for One Year	Cynthia N. Satas
Zoning Board of Adjustment for Three Years	V.A. Paju Jr.

ARTICLE 2. Are you in favor of the adoption of **Amendment No. 1** as proposed by the Planning Board for the Troy Zoning Ordinance, as follows:

To delete individual district references to Bed and Breakfast Establishments, and place the language in Article III, General Provisions (Article III, R).
Passed Yes 188 No 131

Are you in favor of the adoption of **Amendment No. 2** as proposed by the Planning Board for the Troy Zoning Ordinance, as follows:

To remove the restriction on fast food or drive-through restaurants in the Village District (Article IV, A.6).
Failed Yes 144 No 193

Are you in favor of the adoption of **Amendment No. 3** as proposed by the Planning Board for the Troy Zoning Ordinance, as follows:

To make clear that conversion of single-family homes permitted by special exception in the Village District may be converted into two-family or multifamily apartments (Article IV, B.2). (Conversions into mixed commercial and residential are already permitted).
Failed Yes 162 No 172

Are you in favor of the adoption of **Amendment No. 4** as proposed by the Planning Board for the Troy Zoning Ordinance, as follows:

To add restaurants and other eating establishments to the list of permitted uses in the Highway Business District (Article VIII).
Passed Yes 257 No 82

Are you in favor of the adoption of **Amendment No. 5** as proposed by the Planning Board for the Troy Zoning Ordinance, as follows:

To add to the permitted uses in the Industrial District any use authorized in the Village or Highway Business District (Article X).
Passed Yes 185 No 137

Are you in favor of the adoption of **Amendment No. 6** as proposed by the Planning Board for the Troy Zoning Ordinance, as follows:

To reorganize Article XIII, Board of Adjustment, and add language that addresses new standards by which a variance is judged (Based on a January 2001 NH Supreme Court case) as follows:

I. The zoning restriction as applied to his/her property interferes with his/her reasonable use of the property, considering the unique setting of the property in its environment;

II. No fair and substantial relationship exists between the general purposes of the zoning ordinance and the specific restrictions on the property; and

III. The variance would not injure the public or private rights of others.
Passed Yes 208 No 110

Are you in favor of the adoption of **Amendment No. 7** as proposed by the Planning Board for the Troy Zoning Ordinance, as follows:

To add a minimum of 600 square feet to the creation of a conversion apartment (Article XIII,D.2).
Passed Yes 193 No 132

Are you in favor of the adoption of **Amendment No. 8** as proposed by the Planning Board for the Troy Zoning Ordinance, as follows:

To increase the penalty for violations of the zoning ordinance from $100 to $275 per day, consistent with changes to the applicable statute (Article XIV,F).
Failed Yes 156 No 173

Are you in favor of the adoption of **Amendment No. 9** as proposed by the Planning Board for the Troy Zoning Ordinance, as follows:

To add a definition for " vehicle" as follows: **Vehicle, Unregistered** - A motor vehicle that does not have the proper vehicle plate registration by the State of New Hampshire in order to operate on public roads.
Passed Yes 229 No 103

ARTICLE 3. To see if the town will vote to raise and appropriate such sums of money as may be necessary to defray the following expenditures:

	Recommended by Budget Committee	Recommended by Selectmen
Selectmen's Office	84,582	84,582
Town Clerk/Tax Collector' Office	50,035	50,035
Election and Registration	1,500	1,500
Auditors for Town Books	7,092	7,092
Judicial and Legal	30,500	30,500
Planning Board	4,210	4,210
Zoning Board of Adjustment	450	450
Kimball Hall	6,510	6,510
Town Hall	15,960	15,960
Regional Associations	2,158	2,158
Police Department	197,851	201,621
Police Revenue Offset	25,835	25,835
Emergency Services Building	9,643	9,643
Fire Department	62,211	62,211
Forest Fire Suppression	1,500	1,500
Emergency Management	5,000	5,000
Highway Department	158,000	158,000
Street Lighting	10,000	10,000
Transfer Station/Recycling Center	109,792	109,792
Animal Control	13,692	3,692
Health Administration	6,015	6,015
Welfare Administration	1,618	1,618
Welfare General Assistant	15,000	15,000
Town Common	2,575	2,575
War Memorial Recreation Program	21,000	21,000
Library	57,437	57,437
Patriotic Purposes	800	800
Arts Festival	1,200	750
Conservation Commission	1,295	1,295
Heritage Commission	750	750
Industrial Development	750	750
Sewer Bond	69,682	69,682
Landfill Bond	91,006	91,006
Library Bond	27,058	27,058
Tax Anticipation Note Interest	20,000	20,000

TOTAL	**1,102,707**	**1,106,027**
	3,770	
	1,106,477	

Passed as amended to accept Selectmen' figures for the Police Department

4. Capital Reserve Funds

To see if the town will vote to raise and appropriate the funds listed below to be placed in Capital Reserve Funds:

	Recommended by Budget Committee	**Recommended by Selectmen**
Police Department	7,500	10,000
Fire Department	22,500	25,000
Highway Department	7,500	10,000
Reassessment	5,000	5,000
	42,500	50,000

Passed as amended to accept Selectmen' figures

5. Expendable Trust Funds

To see if the town will vote to raise and appropriate the funds listed below to be placed in Expendable Trust Funds:

	Recommended by Budget Committee	**Recommended by Selectmen**
General Government Buildings	10,000	10,000
Samuel E. Paul War Memorial	5,000	5,000
	15,000	15,000

Passed as presented

6. Selectmen' Office Computer

To see if the town will vote to raise and appropriate the sum of one thousand five hundred dollars **($1,500)** to purchase a computer for the selectmen' office. Recommended by the selectmen and the budget committee.

Passed as presented

7. Appraisal Software

To see if the town will vote to raise and appropriate the sum of three thousand five hundred dollars **($3,500)** for appraisal software. Recommended by the selectmen and the budget committee.

Failed

8. Deputy Town Treasurer
To see if the town will vote to authorize the treasurer, with the approval of the selectmen, to appoint a deputy treasurer, RSA 41:29-a, and to raise and appropriate one thousand dollars **($1,000)** to fund this position. Said deputy shall be sworn, shall have the powers of the treasurer, and may be removed at the pleasure of the treasurer. Recommended by the selectmen and the budget committee.
Passed as presented

9. Town Clerk/Tax Collector Office Repairs
To see if the town will vote to raise and appropriate up to the sum of five thousand dollars **($5,000)** for repairs to the town clerk/tax collector' office and equipment replacement from a plumbing leak January 10, 2002. Reimbursement from NHMA property/liability insurance will cover all but the $1,000 deductible which will come from general taxation. Recommended by the selectmen and the budget committee.
Passed as presented

10. Town Hall Paint Project
To see if the town will vote to raise and appropriate the sum of five thousand dollars **($5,000)** to paint the town hall. Recommended by the selectmen and the budget committee.
Passed as presented

11. Ambulance
To see if the town will vote to raise and appropriate up to the sum of one hundred ten thousand dollars **($110,000)** to purchase a new ambulance and authorize the withdrawal of forty thousand dollars **($40,000)** from the Capital Reserve Fund created for that purpose. The balance of up to seventy thousand dollars **($70,000)** is to come from Troy Ambulance Service, Inc. This ambulance is dedicated for use by Troy Ambulance, Inc. in accordance with the contract between the Town of Troy and Troy Ambulance, Inc. Recommended by the selectmen and the budget committee.
Passed as presented

12. Cemetery Department
To see if the town will vote to raise and appropriate the sum of eighteen thousand dollars **($18,000)** for the care of the cemeteries and authorize the

withdrawal of seventeen thousand five hundred dollars **($17,500)** from the Cemetery Trust Funds created for that purpose. The balance of five hundred dollars **($500)** is to come from general taxation. Recommended by the selectmen and the budget committee.
Passed as presented

13. Regional Prosecutor
To see if the town will vote to raise and appropriate the sum of six thousand eight hundred ninety-eight dollars **($6,898)** for the town' share for the regional prosecutor. Recommended by the selectmen and the budget committee.
Passed as presented

14. Police Cruiser
To see if the town will vote to raise and appropriate up to the sum of twenty-seven thousand dollars **($27,000)** to purchase a 2002 Ford Crown Victoria police cruiser and authorize the withdrawal from the police department capital reserve created for that purpose. Recommended by the selectmen and the budget committee.
Passed as presented

15. Refurbish Police Cruiser
To see if the town will vote to raise and appropriate up to the sum of thirteen thousand dollars **($13,000)** to refurbish the 1997 Ford Crown Victoria police cruiser and authorize the withdrawal from the Police Department Capital Reserve Fund created for that purpose. Recommended by the selectmen and the budget committee.
Passed Over Indefinitely

16. Fire Department Capital Reserve
To see if the town will vote to raise and appropriate the sum of one thousand two hundred sixty dollars **($1,260)** to be placed in the Fire Department Capital Reserve Fund. This sum to come from fund balance (surplus), the amount received from the sale of the 1971 Ford truck (34-M4), at the State of NH surplus Property Auction, May 19, 2001, no amount to be raised by taxation. Recommended by the selectmen and the budget committee.
Passed as presented

17. Sand Sealing Town Roads
To see if the town will vote to raise and appropriate the sum of twenty thousand dollars **($20,000)** for sand sealing new pavement on town roads. Recommended by the selectmen and the budget committee.
Passed as presented

18. Highway Department Truck
To see if the town will vote to raise and appropriate up to the sum of forty thousand dollars **($40,000)** to purchase a 2002 Ford F350 with plow and authorize the withdrawal of up to **($32,100)** from the Highway Department Capital Reserve Fund created for that purpose. The balance of **($7,900)** to come from the sale or trade-in of the 1994 Ford F350. Recommended by the selectmen and the budget committee.
Passed as presented

19. Highway Block Grant
To see if the town will vote to raise and appropriate the sum of forty-two thousand one hundred eighty-four dollars **($42,184)** which will be received from the Highway Block Grant from the State of New Hampshire during 2002 for the maintenance, construction, and reconstruction of class IV and V highways. Recommended by the selectmen and the budget committee.
Passed as presented

20. Dort Street Monitoring Wells
To see if the town will vote to raise and appropriate the sum of ten thousand dollars **($10,000)** for monitoring/installation of additional wells on Dort Street subsequent to the gasoline spill at the highway garage 07/17/2000. Recommended by the selectmen and the budget committee.
Passed as presented

21. Transfer Station Scales
To see if the town will vote to raise and appropriate up to the sum of forty thousand dollars **($40,000)** to purchase scales and site work for the Transfer Station/Recycling Center and authorize the withdrawal from the Landfill/Recycling Expendable Trust Fund created for that purpose. Recommended by the selectmen.
Motion made to table article passed

22. Transfer Station Bags
To see if the town will vote to raise and appropriate up to the sum of two thousand five hundred dollars **($2,500)** for the purchase of transfer station bags and authorize the withdrawal from the landfill/Recycling Expendable Trust created for that purpose. Recommended by the selectmen and the budget committee.
Passed as presented

23. Recreation Department Building
To see if the town will vote to raise and appropriate up to the sum of thirty thousand dollars **($30,000)** for the construction of a recreation building at the Sand Dam War Memorial and authorize the withdrawal from the Samuel E. Paul War Memorial Expendable Trust created for that purpose. No funds would be expended to construct a new building if the town does not own Sand Dam. Recommended by the selectmen and the budget committee.
Motion made to table article passed

24. Water/Sewer Department Operations
To see if the town will vote to raise and appropriate the sum of two hundred sixty thousand eight hundred ninety-five dollars **($260,895)** for the Water/Sewer Department operations. Income comes from collections of water and sewer rents. Recommended by the selectmen and the budget committee.
Passed as presented

25. Water/Sewer Department Olsen Road Project
To see if the town will vote to raise and appropriate the sum of sixty thousand dollars **($60,000)** to bring Olsen Road in compliance with Department of Environmental Services, Wetlands Bureau standards and to authorize the issuance of not more than $60,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) and to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon., The annual payment will be from user fees. No amount to be raised by taxation. Recommended by the Selectmen and the budget committee.
2/3 Ballot Vote Required
Passed Yes 92 No 21

26. Water Department Expendable Trust
To see if the town will vote to establish an expendable trust fund pursuant to RSA Chapter 31:19-a for the water department for the purpose of maintenance and operation purposes of the water facilities including building, equipment and water lines and to raise and appropriate up to the sum of four thousand five hundred dollars **($4,500)** from water department savings account established under Article 28 of the March 1988 town warrant. No amount to be raised from taxation. This will close out the water department savings account established in 1988. Furthermore, to appoint the selectmen as agents to expend from this fund. This fund to be entirely funded by user fees. Recommended by the selectmen and the budget committee.
Amended to read- Furthermore, to appoint Selectmen & Water/Sewer Commissioners as agents to expend from this fund. Passed as amended

27. Sewer Department Expendable Trust
To see if the town will vote to establish an expendable trust fund pursuant to RSA Chapter 31:19a for the sewer department for the purpose of maintenance and operation purposes of the sewer facilities including building, equipment and sewer lines and raise and appropriate up to the sum of three hundred eighty thousand dollars **($380,000)** from the sewer department savings account established under Article 28 of the March 1988 town warrant. No amount to be raised from taxation. This will close out the sewer department savings account established in 1988. Furthermore, to appoint the selectmen as agents to expend from this fund. This fund to be entirely funded by user fees. Recommended by the selectmen and the budget committee.
Amended to read- Furthermore, to appoint Selectmen & Water/Sewer Commissioners as agents to expend from this fund. Passed as amended

28. Water/Sewer Department Dimmutator
To see if the town will vote to raise and appropriate the sum of sixty thousand dollars **($60,000)** to purchase a dimmutator and for electrical repairs to the Wastewater Treatment Plant Headworks building and authorize the withdrawal from the Sewer Department Expendable Trust Fund created for that purpose. Recommended by the selectmen and the budget committee.
Passed as presented

29. Water/Sewer Department Legal Fees
To see if the town will vote to raise and appropriate the sum of sixty thousand dollars **($60,000)** for legal fees and authorize the withdrawal from the Sewer Department Expendable Trust Fund created for that purpose. Recommended by the selectmen.
Passed as presented

30. Water/Sewer Department Truck
To see if the town will vote to raise and appropriate the sum of seven thousand nine hundred dollars **($7,900)** for the water/sewer department to purchase the highway department' 1994 Ford F350 truck and to authorize the withdrawal from the Sewer Department Expendable Trust created for that purpose. Recommended by the selectmen and the budget committee.
Passed as presented

31. Transfer Station/Recycling Center
To see if the town will vote to rescind Article 21 from the March 11, 1992 town meeting which restricted the use of landfill user fees and recycling fees for expenditures for the purpose of capital projects, emergency repairs and closing the landfill. Such revenue was accounted for in a special fund known as the Landfill Capital Fund. Recommended by the selectmen and the budget committee.
Motion made to table article passed

32. Transfer Station/Recycling Center
To see if the town will vote to adopt the provisions of RSA 31:95-c to restrict the use of revenue from recycling fees, for the purpose of transfer station/recycling center expenditures. Such revenue and expenditures shall be accounted for in a special revenue fund to be known as the Transfer Station/Recycling Center Special Revenue Fund, separate from the general fund. Any surplus in said fund shall not be deemed part of the general fund accumulated surplus and shall be expended only after a vote by the legislative body to appropriate a specific amount from said fund for a specific purpose of the fund or source of the revenue. **Ballot vote required**. Recommended by the selectmen and the budget committee.
Amended to change recycling fees to transfer user fees.
Passed Yes 62 No 12

33. Donations

To see if the town will vote to raise and appropriate the funds listed to be donated to each organization as specified:

	Recommended by Budget Committee	Selectmen
Community Kitchen	2,000	2,000
Helping Hand Center	2,000	2,000
Historical Society	800	800
Meadowood Fire Department	1,500	1,500
Senior Citizens	500	500
Southwestern Community Services	1,500	1,500
Troy-Fitzwilliam Youth Baseball	1,000	1,000
	9,300	9,300

Passed as presented

34. To see if the town will vote to authorize the selectmen to enter into agreement with Southwest Regional Planning Commission or other state agencies, when funds become available for feasibility studies, grants, and agreements in the best interest of the town.

Passed as presented

35. To see if the town will vote to authorize the selectmen to hear reports of committees, agents, or officers heretofore chosen and take any action relative.

Motion passed

Meeting adjourned at 4:30pm.

Ralph Heald
Town Clerk

BUSINESS HOURS

SELECTMEN'S OFFICE

Monday	8:00am - 4:00pm
Monday - Board of Selectmen's Meeting	Begins at 4:30pm
Tuesday	8:00am - 4:00pm
Wednesday	8:00am - 4:00pm
Thursday	8:00am - 4:00pm
Friday	8:00am - 12:00pm

TOWN CLERK/TAX COLLECTOR

Monday	9:00am - 4:30pm
Tuesday	9:00am - 4:30pm
Wednesday	9:00am - 4:30pm
Thursday	1:00pm - 7:00pm
Friday	9:00am - 1:30pm

(Mon, Tues, Wed - Lunch Hour 12:30 - 1:30)

TRANSFER STATION/RECYCLING CENTER

Friday	12:00pm - 5:00pm
Saturday	8:00am - 5:00pm

GAY-KIMBALL LIBRARY

Tuesday - Thursday	1:30pm - 7:30pm
Saturday	11:00am - 4:00pm

TROY POST OFFICE

Monday - Friday	8:00am - 5:00pm
Saturday	8:30am - 12:00pm

MEETING SCHEDULE

Board of Selectmen	Every Monday	4:30pm @ Town Hall
Conservation Commission	Last Tuesday	4:30pm @ Library
Planning Board	1st & 3rd Wednesday	7:30pm @ Town Hall
Water/Sewer Commission	2nd Wednesday	7:30pm @ W/S Bldg
Zoning Board of Adjustment	As Requested	7:30pm @ Town Hall

All meetings are open to the public.

TOWN OF TROY
SELECTMEN'S OFFICE
P.O. BOX 249
TROY, N.H. 03465

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